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# BOSTON'S FIVE-YEAR CAPITAL PLAN 1998-2002

## GETTING THE JOB DONE



Thomas M. Menino, Mayor

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## GETTING THE JOB DONE

Thomas M. Menino, Mayor

---

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March 1997

City of Boston  
Office of Budget Management-Division of Capital Planning  
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## Message from the Mayor



### To the People of Boston:

It is with great pride that I present Boston's Five-Year Capital Plan for 1998-2002, *Getting the Job Done*. This year's plan features 470 projects representing a total investment of nearly \$1.25 billion. These projects provide a strong foundation upon which we can provide a high quality of life for all who live and work in our great city.

Education is a top priority, essential to enhancing Boston's stature as a world class city. We must ensure our educational facilities - schools, libraries, and community centers - are equipped to meet the educational needs of our youths, families, and communities. The Blue Ribbon Commission I established in 1994 has issued a multi-year plan which is helping to guide the capital investment in our schools. We have invested \$5.2 million in technological improvements in the schools. The FY98 Plan will invest another \$44.4 million to continue this advancement. In addition, I am pleased to report that the City's High School Accreditation Task Force has successfully addressed the accreditation issues fac-

ing all of Boston's high schools. Strategic master plans for the libraries and community centers are also being developed to ensure these institutions serve as learning centers for all.

I envision a future in which economic security is a reality for the families of Boston. To help us achieve this goal, I will continue to forge partnerships with federal and state agencies, as well as the private sector, to ensure continued economic growth and development. One such partnership - a collaboration between the city, the federal government and the banking industry - has enabled us to establish an Enhanced Enterprise Community (EEC) in Boston. Investment in Boston's Downtown Crossing, Chinatown and the Theater District, and throughout Boston's neighborhoods is a primary focus of this year's Capital Plan. Extensive renovations are planned to revitalize these areas and enhance economic development. To provide access to the goods and services available in these areas, comprehensive improvements will be made to roadways such as

Washington and Tremont Streets, and Commonwealth Avenue.

We continue to make progress toward creating a safer, more secure City. Construction of a new police headquarters is almost complete. The new facility, slated to open in the fall of 1997, will enable the Boston Police Department to consolidate operations and utilize the latest technology such as improved Computer Aided Dispatch and Radio Systems and a state-of-the-art Crime Lab to better ensure the safety and well-being of city residents. In June of 1996, the City of Boston implemented Enhanced 9-1-1. This new service displays the caller's address and allows for a faster, better coordinated response. To maintain fire-fighting preparedness, neighborhood fire stations across Boston will be renovated and fire fighting equipment will be upgraded.

Significant capital investment will ensure quality health care and a clean, healthful environment are possible for the residents of Boston. In 1996, the services of Boston City Hospital and Boston University Medical Center were

merged into the Boston Medical Center. The City continues to support quality health care, providing funds to rehabilitate hospital facilities and to make infrastructure improvements in support of public health initiatives.

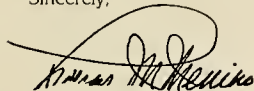
Residents can look forward to enjoying a wide variety of recreational and social opportunities, made possible through the addition of over a \$7 million investment in the City's parks, tot lots and open spaces. Enhancements will be made to parks and open spaces in the downtown area and throughout neighborhoods citywide. Nearly \$1 million has been added for restoration of Boston Common and the Public Garden alone. In addition, progress continues on conversion of the Gardner Street Landfill to useable passive and recreational space.

An effective City government is an efficient and compassionate government. To create a Boston that is open and accessible, municipal facilities across the city will be renovated. Improvements are planned to neighborhood branch libraries, fire stations and community centers. Technology is also

a focus of this year's plan. The City will continue to invest millions in infrastructure and technological improvements and enhancements across the city. In addition, this year's plan provides \$660,000 for pavement marking and \$1.6 million for traffic signal improvements to further enhance the safety of pedestrians and motorists.

*Getting the Job Done* is a capital investment plan to prepare Boston for the many challenges ahead. As the city meets these challenges head-on, it will emerge a strong, vibrant center of economic and social opportunity - a leader for the twenty-first century. I look forward to working with you and to making further progress toward a bright and successful future for the City of Boston.

Sincerely,



Thomas M. Menino  
Mayor of Boston

## Message from the CFO

---



### Dear Mayor Menino:

I am pleased to present to you the 1998-2002 Capital Plan for the City of Boston. This document, which represents the efforts of many City departments and community members, contains 470 projects valued at just under \$1.25 billion in capital investments.

In November 1996, Moody's Investors Service of New York upgraded the City's general obligation rating from 'A' to 'A1'. This better rating results in lower interest rates on the City's bonds, which is a direct benefit to the taxpayers. This upgrade is also a very positive statement about how outside independent parties view the City's financial health and gives Boston credit for its continued strong fiscal management. In October 1995, Standard & Poor's Corporation increased the City's rating from 'A' to 'A+'. With these two upgrades, the City now has its highest credit rating ever.

This year's Capital Plan again represents an efficient, comprehensive approach to capital planning. In restructuring City government in 1994, you established a Finance Cabinet,

headed by a Chief Financial Officer, to oversee all financial transactions and to ensure fiscal responsibility. Included in this restructuring was the integration of the City's operating and capital budgeting functions.

Boston's fiscal plan for the future must include a balance between the operating needs of the City and the need to invest in Boston's future. This Capital Plan represents a balance of these needs. In keeping with the vision that you have for Boston's future, this plan supports your major themes with the appropriate allocation of resources.

The five-year Capital Plan for Boston actively strives to invest resources in the assets of the City to ensure Boston's continued growth and vitality. This plan is a capital investment strategy that responds to the diverse needs of all of Boston's citizens in a systematic method.

Across the City, investments are being made to improve the quality of life for those who live and work in Boston. Improvements are planned to ensure our educational facilities serve as community learning centers to rebuild

Boston's infrastructure from the waterfront to Downtown to neighborhood business districts to promote economic development and to upgrade public health and safety facilities to promote the well-being of all residents.

The many projects outlined in the 1998-2002 Capital Plan will serve to ensure the goals and visions presented in this year's State of the City address become a reality. New and ongoing master plans will help to guide capital investment in current and future years. The Boston 400 project will help to establish long-range goals and serve as a blueprint for Boston's future, ensuring the City's economic strength and vitality well into the twenty-first century. Recommendations based upon the Seaport Economic Development Plan will be implemented to promote economic opportunities within Boston's waterfront communities. The Community Learning Centers Blue Ribbon Commission's School Buildings Capital Master Plan will guide capital investment - such as the construction of three new Early Education Centers - to ensure quality educational opportuni-

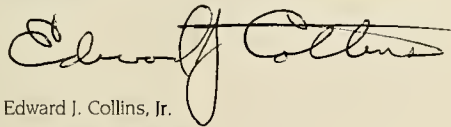
ties are available to Boston's families and communities.

In addition to resources that the City provides for investment in its infrastructure, partnerships play a critical role in funding key projects. While significant progress has been made through the City's capital plans to restore our schools, libraries, parks, health and public safety facilities, there is still much work that remains to be done. The City will be facing even greater financial challenges as we move towards the year 2000. To meet these challenges, new funding sources and new partnerships - with the citizens of Boston, both corporate and private, and state and Federal governments - will be explored to ensure Boston emerges a leader in the twenty-first century.

A collaborative effort between many City departments has contributed to the successful preparation of this Capital Plan. I would like to thank the Office of Budget Management, and in particular the Capital Budgeting staff, along with the many others who par-

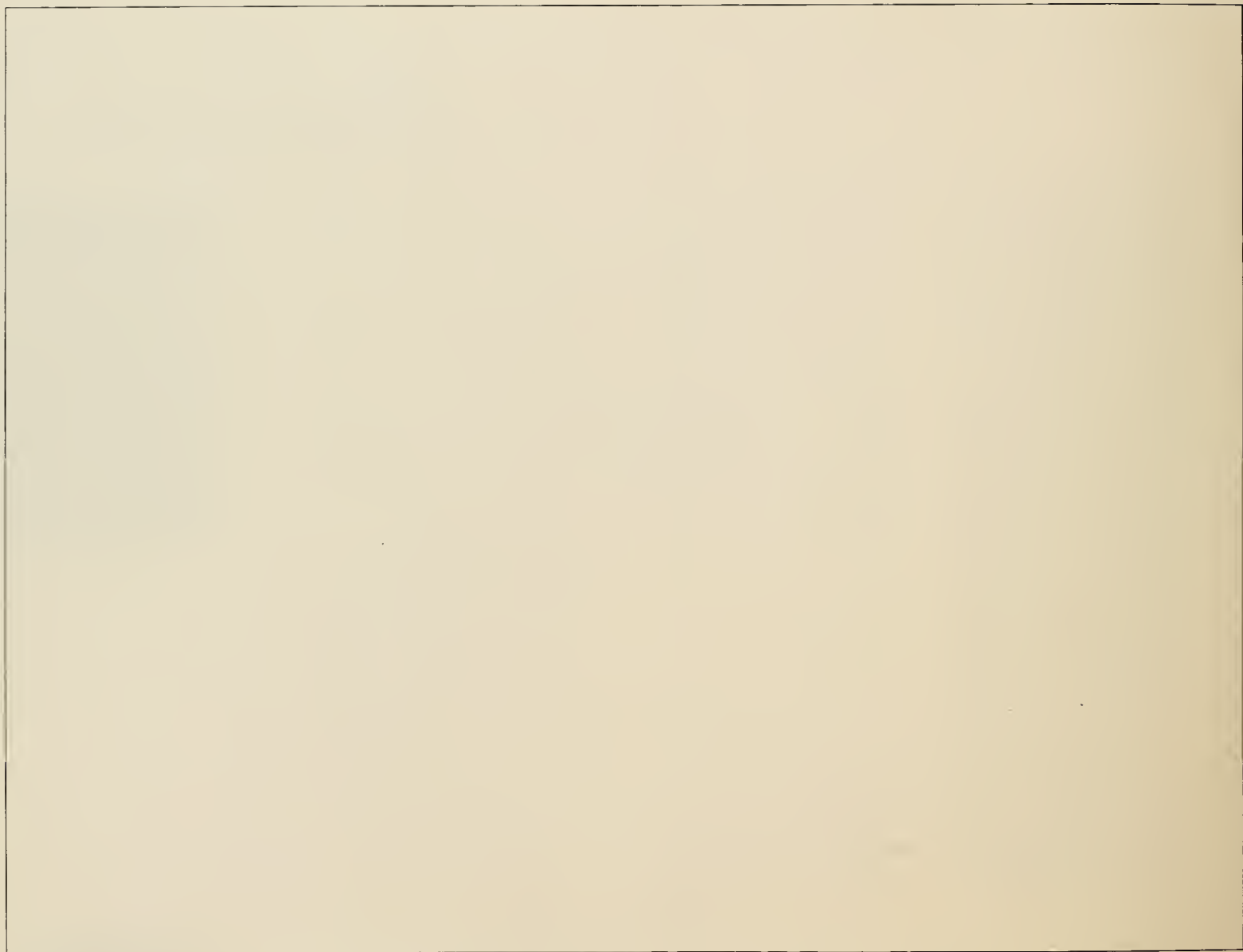
ticipated, for their valuable input into the planning process.

I look forward to working together with our many partners as we implement a financially sound, responsive and dynamic capital investment plan that will ensure Boston's standing as a world-class city well into the twenty-first century.



Edward J. Collins, Jr.  
Chief Financial Officer







**Overview**



*City of Boston Skyline*



## Executive Summary

---

Boston's five-year \$1.25 billion Capital Plan, *Getting the Job Done*, is an investment program for the City's future. The underlying framework for the plan emphasizes (1) the strategic use of infrastructure to promote economic development, neighborhood revitalization, public safety, quality education and health care and, (2) comprehensive planning to lay the groundwork for future growth, and (3) effective government management to provide leadership and vision.

Priority projects in the 1998-2002 Capital Plan range from improvements to reinvigorate Boston's neighborhoods to renovations to boulevards, bridges, and public squares to plans for ensuring schools, libraries and community centers serve as learning centers for all.

Education is a major focus of the 1998-2002 Capital Plan. Construction will begin on three Early Education Centers and the Boston Schoolyards Initiative will target several schoolyards throughout the City for redesign. Investment in neighborhood business districts, downtown Boston and the waterfront in Charlestown will support

continued economic growth and development. A new police headquarters, scheduled to open in the fall of 1997, will enhance the public's safety and well-being.

Across the City residents will be able to enjoy improvements to numerous parks and playgrounds. Wonderful new open spaces will be created through initiatives to preserve urban space and renew urban wilds. Efforts continue to convert the Gardner Street Landfill into passive and active recreational space. Investment in ambulance garages, and improvements in support of public health initiatives will ensure quality health care for all residents.

Capital planning for the City of Boston is a dynamic, ongoing process. This year's plan monitors existing projects as they move toward completion, and identifies new projects. The 1998-2002 Capital Plan provides a strong foundation for future capital investment and helps to ensure Boston's stature as a leader for the twenty-first century.

### The 1998-2002 Capital Plan

This year's plan adds 134 new projects to the five-year horizon. There are 470 projects in the portfolio for 1998-2002, with an overall investment of nearly \$1.25 billion in capital funding.

Last year's Capital Plan carried 463 projects at an investment level just over \$1 billion. Completed projects have been omitted from the five-year horizon to simplify presentation of the capital strategy.

## The 1998-2002 Capital Themes

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### Neighborhood Revitalization

Capital investment in Boston's neighborhoods is a top priority in this year's plan. If the twenty-first century is to be a golden era for Boston, the City's neighborhoods must offer appealing environments in which to live and work. It is the mission of the City's capital investment program to provide the infrastructure support that will ensure strong, healthy, vital neighborhoods.

The 1998-2002 Capital Plan funds projects throughout Boston's neighborhoods to revitalize business districts, rehabilitate boulevards, and rebuild public squares, parks, and community centers. More than \$419 million will be invested to enhance the economic and cultural vitality of the City's neighborhoods. In addition, over 110 park improvement projects have been completed over the last several years. In this year's plan, children will continue to benefit from extensive renovations to totlots and playgrounds.

### Public Safety

The 1998-2002 Capital Plan provides over \$128 million to ensure the safety and well-being of Boston's residents, workers, and visitors. Construction of a new police headquarters is well underway, with completion slated for the fall of 1997. In addition, new neighborhood police stations are planned for East Boston and the South End.

To ensure fire-fighting preparedness, numerous fire stations across Boston will be renovated. This year's plan also provides \$350,000 to conduct a feasibility study to determine the needs and costs associated with upgrading the department's training facility on Moon Island. In addition, the Fire Department will acquire new equipment, including three pumper trucks, two ladder trucks, two brush units and a mobile command unit.

Pedestrian safety continues to be a top priority in the 1998-2002 plan. This year's plan provides \$660,000 for pavement marking and \$1.6 million for traffic signal improvements to further enhance public safety.

### Public Education

A major focus of the 1998-2002 Capital Plan is to ensure Boston's educational facilities are equipped to meet the educational needs of youths, families and communities. Over \$275 million has been committed toward this goal.

Capital investment in Boston's high schools - from new library/media centers to technology upgrades - ensures that all schools are accredited or are working toward this goal. The construction of three new Early Education Centers has commenced with this year's plan, each providing educational opportunities for 300 Boston children. In addition, \$44.4 million will be invested for technological upgrade.

Significant capital investment will be made in the Boston Public Library system. Phase II of renovations to the McKim building is underway, with an anticipated completion date of 1998. Ground breaking on the new Hyde Park Branch Library wing is scheduled for the summer of 1997. In Allston, a program and site study will be completed for a new library facility.

### **Economic Development**

This year's plan provides \$232 million in support of economic development. Investment in projects ranging from the revitalization of Downtown Crossing, Chinatown and the Theater District to planning for a new convention center, to the development of economic development masterplans will ensure a strong, vibrant future for Boston. To guide Boston's economic development, a comprehensive plan - the Boston 400 project - will be developed to bring together the best planning and design professionals and initiate a series of public forums to develop a blueprint for enhancing the City's economic and social well-being.

In addition, numerous bridge improvements including a new Chelsea Street Bridge are planned throughout the City.

Over \$2 million has been committed for improvements to the Freedom Trail and related projects; \$750,000 for infrastructure improvements in support of the New England Aquarium's rehabilitation effort; and \$1.1 million for the redevelopment of City Hall Plaza.

### **Health and the Environment**

To support quality health care and a clean environment, \$98 million will be invested in support of public health initiatives, to construct new ambulance garages, clean up hazardous materials and protect and restore open spaces. This year's capital plan supports several key Public Health Commission projects. More than \$1.2 million has been authorized for needed improvements to the South Block complex, and the Mattapan Health Campus.

To ensure a clean, safe environment for those who live, work in or visit Boston, \$4 million will be invested to clean up and conserve the City's open space and water resources and to create new areas for passive and recreational use. Over \$8.7 million has been budgeted to prepare the Gardner Street Landfill, site formerly used for rubbish disposal, for recreational purposes. The City will also continue to acquire, preserve and develop reuse options for urban open space and urban wilds.

### **Government Effectiveness**

To improve government effectiveness, over \$76 million will be invested in infrastructure and technological improvements and enhancements across the City.

Investment in state-of-the-art technology will help to ensure Boston's stature as a world class city. Design, analysis and installation of a \$1 million fiber optic data infrastructure will be initiated in 1997, which will enable the City to link all departments to City Hall via computer and provided on-line access to the general public. The 1998-2002 Capital Plan also provides \$2.6 million for further technological enhancements to the City's Computer-Aided Dispatch (CAD) system.

### **Parks and Open Space**

Significant investment in Boston's parks and open space ensure passive and active recreational and social opportunities are available to the City's residents and visitors. In January 1997, the Boston Common Frog Pond reopened for ice skating and use as a spray and reflecting pond, after a \$3.2 million rehabilitation. The 1998-2002 Capital Plan commits over \$18 million in total authorization to enhance parks and open spaces throughout the city. The restoration of Boston Common and the Public Garden are a major focus of capital investment - over \$1.5 million has been allocated in this year's plan.

Throughout the City, capital investment in neighborhood parks and totlots will ensure safe, enjoyable areas for families to gather and recreate. Major renovations are planned for Schoolmaster Hill, including stabilization and renovation of the remnants. At Franklin Park, a new golf clubhouse will be constructed.

## Frequently Asked Questions

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### **What is a capital improvement project?**

A capital improvement project takes several different forms. It can be new construction or renovations to existing city-owned facilities such as police and fire stations and schools. It also includes infrastructure improvements (roads, sidewalks, lights), as well as purchases of major equipment such as fire-fighting apparatus.

### **How are capital improvement projects paid for?**

The majority of capital improvement projects are financed from the proceeds of municipal bond sales repaid over a 15- to 20-year period. Sixty two percent of the 1998-2002 capital plan is financed this way. Remaining funds are secured from state and federal financing programs such as the State's Chapter 90 roadway reconstruction program. A small percentage of revenue for capital projects is available from the City's trust funds.

### **Can I, as a City resident or merchant, make my voice heard about a capital repair that is needed in my neighborhood?**

There are several different avenues to pursue in bringing attention to your needs. Constituent requests are coordinated through the Mayor's Office of Neighborhood Services. Hearings held by the Boston City Council serve as another forum for public input.



**I already spoke up and my street was identified for repair more than a year ago. Why hasn't construction begun?**

There could be a number of reasons. One of the most common reasons for delay is the months and sometimes years necessary for the design, engineering, and construction processes to be bid, awarded, and completed.

**There is a Capital Plan and an Operating Budget for the City of Boston. Are they related to each other?**

They are different but they are intertwined. Each year the City of Boston prepares a Capital Plan and an Operating Budget. The Capital Plan reflects long-term needs and the associated funding sources the City has identified to maintain and improve its capital asset inventory and systems. The Operating Budget funds ongoing costs associated with the daily operations of the City. These expenditures must be paid for within the fiscal year.

The yearly repayment of bonds issued to fund capital projects is derived from the Operating Budget. This serves as one check on the City's financial health. The capacity of the operating budget to make bond repayments establishes the amount of long-term debt that the City can afford to assume in capital projects.

Consolidation of the capital planning and operating budgeting functions within the Office of Budget Management has resulted in close coordination of the functions.

## Capital Planning Process

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The 1998-2002 capital planning process is the City's key asset management system. Since it was initiated in 1985, the planning process has been used to evaluate capital stock conditions, identify capital priorities, forecast the timing and financial requirements of new construction and rehabilitation, and recommend allocation of current and future resources to the Mayor and the City Council. Resource availability and capital needs are not static, however, and must be continually reevaluated.

### Steps in the Process

The capital planning process centers around an annual capital needs assessment, in order to determine the conditions of the existing infrastructure and identify insufficiently serviced areas. There is a formal internal process involving a systematic submission of proposals by City departments. In addition, there is an ongoing community- and constituent-driven process.

The formal process begins in the fall of each year when the Office of Budget Management solicits capital re-

quests from City cabinets and departments. These requests are based on a department's knowledge of infrastructure problems, earlier planning studies and information gathered from daily exposure to City conditions, and dialogues with constituents.

The departmental requests must be comprehensive and meet threshold criteria reestablished each year. This year's submissions included project justifications, useful life statements, and information regarding benefits for public/private purposes. In addition, federal tax law regulations included in the 1986 Federal Tax Reform Act require a review of the submissions to determine the extent to which private purposes or benefits exist. This review is necessary for Boston to maintain its tax-exempt financing status.

Additional factors - such as the impact of departmental requests on the operating budget, funding availability, and the need to maintain the City's overall financial and debt management policies - are considered. For example, a request for new equipment could mean greater efficiency and operational

savings or it could result in increased costs if it is necessary to hire additional staff to operate the equipment.

All capital improvement projects requesting funding consideration this year had to meet at least one of the following threshold criteria:

- Complies with the Americans with Disabilities Act (ADA)
- Improves health and safety
- Supports economic development
- Enhances general government effectiveness
- Mitigates an environmental hazard
- Responds to a legal, legislative or administrative mandate
- Preserves existing municipal facilities

The capital plan is submitted by the Mayor to the City Council each year. The Council, in turn, holds public hearings and approves authorizations for new projects.

## Needs Assessments and Planning Guides

Boston's 1998-2002 Capital Plan is guided by a set of needs assessments, planning studies, and inventory analyses. These reports, summarized below, aid the City in making investment decisions and setting priorities. They provide the framework for recommendations to upgrade, consolidate, expand or replace existing facilities or infrastructure.

### **Boston 400**

The Boston 400 project will bring together the best planning and design professionals and a series of public forums will be initiated to develop a blueprint for enhancing the City's economic and social well-being. The blueprint will identify areas to be improved upon and establish long-range goals to be accomplished to ensure the City's strength and vitality well into the twenty-first century.

### **Americans with Disabilities Act (ADA) Transition Plan**

In 1990, one year after Boston initiated the Municipal Access Study, the Americans with Disabilities Act (ADA) comprehensive civil rights legislation was passed by Congress. In 1992, the Public Facilities Department, in cooperation with the Mayor's Commission for Persons with Disabilities, completed a transition plan in compliance with the ADA regulations. The ADA Transition Plan incorporated the results of physical and program surveys of over 350 operating City buildings, including schools and libraries.

### **Community Learning Centers Blue Ribbon Commission Plan**

When Mayor Menino established the Community Learning Centers Blue Ribbon Commission in the fall of 1994, he envisioned a plan that would go beyond facilities and encompass the educational realities of a new century. The *School Buildings Capital Master Plan* will change the face of public education in Boston and provide the basis for a new educational foundation to take Boston Public Schools well into the twenty-first century. Central to the plan is creating centers for educational excellence that offer relevant and challenging opportunities which will serve the diverse educational needs of students, families, and communities.

### **Fire Facility Assessment**

The Fire Facility Assessment was initiated in 1993 as a comprehensive resource in determining future capital improvements to the Boston Fire Department's facilities. The assessment surveyed 36 fire facilities to determine the physical improvements necessary to maintain these structures.

### **Boston Public Schools (BPS) Facilities Inventory and Conditions Analysis**

The Boston Public Schools (BPS) Facilities Inventory and Conditions Analysis was initiated in 1992 to examine the physical condition and programmatic capacity of the entire inventory of Boston public schools. The study assesses all 122 school facilities to help determine options for capital investment as well as facility management systems.

### **Boylston Street Master Plan**

This master plan issued recommendations for the coordination of a public/private program of sidewalk improvements along Boylston Street from the Public Garden to the Back Bay Fens.

### **Washington Street Public Realm Plan**

The design and engineering of streetscape improvements for the Midtown Cultural District are included in this master plan. Upgrades of Washington Street, the ladder blocks, Tremont Street, and Piano Row will have a significant impact on comprehensive revitalization efforts for this area.

### **Open Space Plan for Boston: Greening Our City...Greening Our Communities**

This document, issued by the City's Department of Parks and Recreation in April 1993, is an inventory assessment, a policy statement, and a programmatic approach to the management of Boston's open spaces. This study supplements the work of its predecessor, *Boston's Open Space: An Urban Space Plan* issued in 1987 which offered a very detailed and systematic approach to improving the City's park assets. These studies will serve as the foundation for the computerized inventory and Geographic Information System being implemented by the Parks Department in FY1998.

### **Additional planning studies and assessments completed, underway or proposed include the following:**

- Administrative Office Space Study
- East Boston Study
- City Archives Study
- Community Centers Strategic Master Plan
- Strategic Plan for Information Technology
- Energy and Water Conservation Study
- Gardner Street Landfill Reuse Plan
- Marine Industrial Park Study
- Mayor's Special Commission on Health Care
- Police Training Academy Study
- Property Management Facilities Assessment
- Public Health Relocation from 1010 Massachusetts Avenue
- Seaport Economic Development Plan
- South Bay Master Plan
- Strategic Library Master Plan and Facilities Study
- Street Lighting Study
- Tremont Street Transportation Study



The background of the page features a stylized, light-colored line art illustration on a brown background. On the left, there is a tall, rectangular structure with a series of horizontal lines, resembling a building or a parking garage. To its right and slightly overlapping it is a car, depicted with simple outlines for the body, wheels, and windows. Further to the right, there are more abstract, rounded shapes that could represent another part of a building or a different type of structure. The overall style is minimalist and graphic.

**Projects and Programs**



*Wolcott Square, Hyde Park*

## Introduction to Projects and Programs

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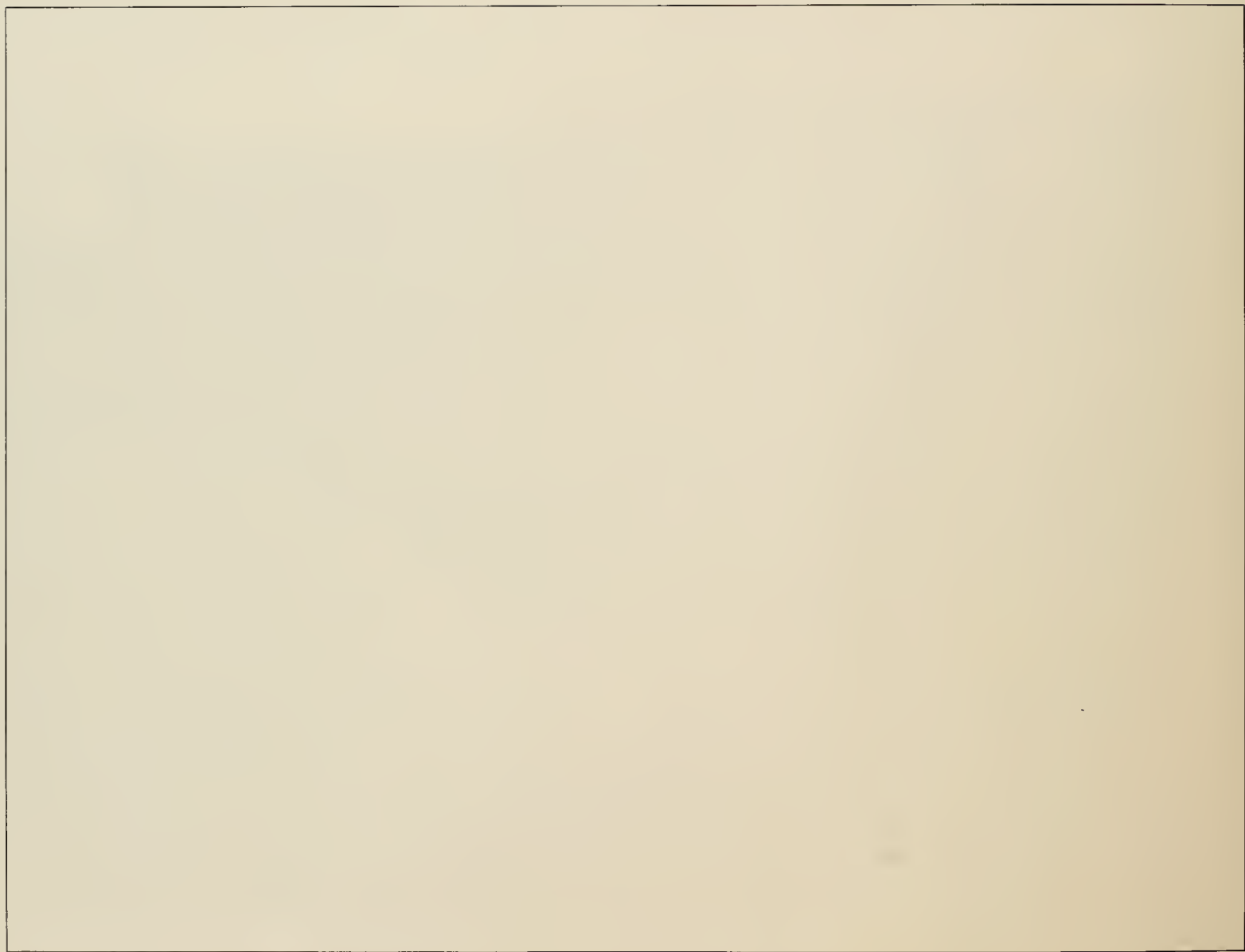
Getting the Job Done is a five-year capital improvement program that details nearly \$1.25 billion for individual projects ranging from school buildings to fire houses to master plans for Boston's future.

The 1998-2002 Capital Plan is designed to provide the reader with a broad overview of City goals and initiatives, as well as information on specific projects. Information is provided on all capital projects and programs that will be initiated over the next five years. Readers interested in information about a particular project can locate it in the index and then reference the project's source of revenue, theme, department, geographic location, and implementation status.

The following section focuses on the seven thematic areas of capital investment. The section includes a presentation of City goals, programs and project profiles within each theme, and detailed project summaries.

The seven themes featured in this year's plan are:

- Neighborhood Revitalization
- Public Safety
- Public Education
- Economic Development
- Health and the Environment
- Government Effectiveness
- Parks and Open Space



**Neighborhood Revitalization**







Brighton Avenue

## NEIGHBORHOOD REVITALIZATION

### Programs

#### Goals

Invest in Boston's neighborhoods to enhance the quality of life and to maintain strong, safe, economically viable communities:

- Strengthen the infrastructure of neighborhood business districts and residential areas to support existing businesses and encourage new business development, promote job growth, provide access to local goods and services and increase economic security.
- Develop and maintain a citywide array of recreational and community facilities and parks where young children, teenagers and adults can participate in activities that are educational, enjoyable, and safe.
- Provide a safe, efficient, and high-quality transportation infrastructure including streets, bridges, lighting, parking facilities, walkways and bikeways.

- Continue efforts which complement and support the Boston Main Streets Program, designed to revitalize up to 20 neighborhood business districts through targeted infrastructure improvements. At present, there are 11 designated Main Streets districts with an additional 5 under review.
- Continue to implement a Neighborhood Infrastructure Investment Strategy - improvements to roadways, lighting and sidewalks - to promote public safety and improve access to residential areas.
- Continue major reconstruction of indoor and outdoor centers such as playgrounds, totlots, community centers and swimming pools.
- Complete a Strategic Master Plan to examine Community Centers' facilities and programs in order to meet neighborhood needs and coordinate efforts with the Schoolyards Initiative and recommendations of the Community Learning Centers Blue Ribbon Commission.
- Rebuild key thoroughfares such as Brighton Avenue, Hyde Park Avenue, Massachusetts Avenue, Harvard Avenue, Commonwealth Avenue, American Legion Highway, River Street and South Street, as part of the Boston Boulevard Project.
- Coordinate installation of new lighting as a means of promoting neighborhood safety and stability.

#### Projects

*Sidewalks*

*Roadways*

*Streetlights*

*Street Trees*

*Playgrounds and Playlots*

*Outdoor Recreational Facilities*

*Community Centers*

*Swimming Pools*

*Gateways and Public Squares*

## Overview

Each of Boston's neighborhoods is a unique microcosm, encompassing a cross section of cultural, physical and economic characteristics. The quality of life for the working families who live in these neighborhoods directly relates to economic opportunity, public safety, quality education and a healthy environment. The goal of the City's capital investment program is to provide infrastructure support to ensure Boston's neighborhoods are strong, healthy and vital. Strong neighborhoods promote a high quality of life for families working to meet the challenges of the twenty-first century, in turn ensuring Boston's standing as a world class city.

The 1998-2002 Capital Plan continues a tradition of support throughout Boston's neighborhoods to revitalize business districts, rehabilitate boulevards, and rebuild public squares, parks and community centers. Since 1993, over 10 business districts have been re-energized and 6 boulevards have been reconstructed, creating greater economic opportunity in Boston's neighborhoods, as well as better access to these opportunities. Across the City, 9

public squares and 70 parks have been improved to provide residents with inviting, attractive space for relaxation and recreational use. Community centers have also been improved - over ten community centers have received improvements since 1994.

Looking toward the future, this year's capital plan provides for many exciting enhancements to facilities and infrastructure throughout Boston's neighborhoods.

At the heart of many of Boston's neighborhoods are the community centers where people come together to engage in social, recreational and educational activities. This year's plan provides for a Strategic Master Plan for community centers staff to examine demographic trends and to determine the type of activities and services that will best meet the needs of residents. Community centers will also be more visible and welcoming to visitors as a result of new signage that will clearly identify each center.

Residents in several neighborhoods are enjoying pools that were recently repaired, including Flaherty and Paris

Street. In addition, the Draper Pool in West Roxbury, closed since 1976, is undergoing renovations and repairs and will be ready for the 1997 summer swimming season. Community centers in several neighborhoods have undergone extensive renovations, including the Thomas Johnson Recreation Center, Curtis Hall, Paris Street Community Center, Curley Community Center and the Nazarro Community Center. The development of a Vine Street Community Center has progressed to the design phase, after extensive input from community residents as to what programs and services the center should provide.

To the delight of sports enthusiasts, East Boston Stadium is undergoing a comprehensive upgrade. Over \$3 million will be invested to replace the old grass playing field with astroturf, and to construct a new running track.

Throughout the City, numerous thoroughfares will be revitalized through the Boston Boulevard Project to provide better access to area businesses, as well as to create more visually appealing passageways. Residents

in several neighborhoods are benefiting from newly-reconstructed roadways, including Brighton Avenue and Blue Hill Avenue. Recent renovations to Blue Hill Avenue, totaling over \$10 million, are having a positive impact on the local economy. Between Grove Hall and Dudley Street, 28 businesses have opened or been restored since 1993. In Hyde Park and Roslindale, the design of Hyde Park Avenue will begin in early 1997.

Capital funds support the beautification of public squares throughout the City. Over \$300,000 has been invested to renovate Wolcott Square in Hyde Park and various squares in Dorchester. This year's plan calls for \$580,000 to revitalize Franklin and Blackstone squares in the South End.

In addition, a new venture between the City, the Boston Housing Authority and the United States Department of Housing and Urban Development (HUD), will bring new life to Orchard Park and Mission Main Housing Developments in Roxbury and Mission Hill.



## Project Profiles

### Mission Main and Orchard Park Housing Developments

In a unique partnership between the City, the Boston Housing Authority, and the United States Department of Housing and Urban Development (HUD), \$130 million in Federal grants, \$85 million in private investment and up to \$11.3 million in capital funds will be invested to completely redesign these developments and rebuild public infrastructure. The new developments will provide community-oriented housing to mixed-income families, who may have the opportunity for home ownership in the future. Capital funds will be used to rebuild roadways in and around each development to create a more social, neighborhood-oriented environment, improve public safety and increase access to educational and economic opportunities. The City's commitment to support quality public housing complements ongoing capital investment within the community, such as the comprehensive renovation of the Thomas Johnson Recreation Center at the Mission Hill Community Center in the summer of 1996.



*Independence Park, South Boston*

### Boston Main Streets

Eleven neighborhood business districts will benefit from a four-year renewal process through the Boston Main Streets program. The communities will receive funding and technical assistance to help merchants and residents restructure their districts to better compete in the marketplace. In support of these efforts, the City has allocated \$1.5 million in capital funds for new street lighting and general repairs to sidewalks and roadways. In addition, five new communities will be selected for renewal in 1997.

### Paris Street Community Center, Playground and Pool

Over \$2.7 million has been invested to completely renovate the Paris Street Community Center, playground and pool. Residents can now enjoy the newly-refurbished center, complete with renovated locker and shower rooms, a new weight room floor and roof, as well as greater access for persons who are physically-challenged. The playground is ready for use with a new entrance, modern play equipment and a refurbished basketball court. Summertime will be even more enjoyable for area residents now that exten-

sive renovations to the Paris Street Pool have been completed, including a new roof, deck drains and HVAC upgrade.

### Adams-King Park

The Adams-King Park in Dorchester will undergo major renovations. The City will invest \$300,000 to construct new courts and a playlot, install new fencing, repair pavement, improve passive areas, plant new trees and create better access for persons with disabilities. Construction is slated to begin in the spring of 1997, with a late fall 1997 completion date.

## CHINATOWN GATEWAY

BEACH STREET

CHINATOWN



Renovations  
and Repairs



### PROJECT DESCRIPTION

REHABILITATE GATEWAY ARCH IN CHINATOWN. FUNDING PROVIDED THROUGH THE EDWARD INGERSOLL BROWNE TRUST FUND AND A GRANT FROM BOSTON EDISON WITH MATCH OF CITY CAPITAL FUNDS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

IN DESIGN

### COMPLETION DATE

NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	135,000	0	0	135,000	—	135,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	35,000	35,000
OTHER	0	0	0	0	50,000	50,000
<b>TOTAL FUNDS</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$85,000</b>	<b>\$220,000</b>

## BLACKSTONE COMMUNITY CENTER

380 SHAWMUT AVENUE

SOUTH END



Community Centers



### PROJECT DESCRIPTION

REPLACE GYM FLOOR AND RUNNING TRACK. INSTALL SECURITY SYSTEM FOR MAIN ENTRANCE. NEW SCOPE INCLUDES WINDOW REPLACEMENTS AND MASONRY REPAIRS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	328,000	500,000	0	828,000	—	828,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$328,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$828,000</b>	<b>\$0</b>	<b>\$828,000</b>

**CLEVELAND COMMUNITY CENTER**

11 CHARLES STREET  
DORCHESTER



**PROJECT DESCRIPTION** PH. I: INSTALL NEW ROOF, DOORS, LIGHTING, ENTRANCE AND SECURITY SYSTEM. PH. II: REHABILITATE ATHLETIC FACILITIES INCLUDING NEW UPPER AND LOWER GYM FLOORS, BACKBOARDS, SCOREBOARDS AND BLEACHERS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	469,500	1,563,000	2,032,500	—	2,032,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$469,500</b>	<b>\$1,563,000</b>	<b>\$2,032,500</b>	<b>\$0</b>	<b>\$2,032,500</b>

**CLOUGHERTY POOL**

MEDFORD STREET AND NORTH MEAD STREET  
CHARLESTOWN



**PROJECT DESCRIPTION** INSTALLATION OF AUTOMATIC CHLORINE TREATMENT SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	53,300	0	0	53,300	—	53,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$53,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,300</b>	<b>\$0</b>	<b>\$53,300</b>

## COMMUNITY CENTER STUDY

DORCHESTER



**PROJECT DESCRIPTION** INITIATE A FEASIBILITY STUDY TO DETERMINE SUITABLE LOCATION FOR A NEW COMMUNITY CENTER.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$0,000	0	\$0,000	—	\$0,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0,000</b>	<b>\$0</b>	<b>\$0,000</b>	<b>\$0</b>	<b>\$0,000</b>

## COMMUNITY CENTERS CRITICAL REPAIRS

CITYWIDE



**PROJECT DESCRIPTION** VARIOUS CRITICAL REPAIRS IN COMMUNITY CENTERS FACILITIES THROUGHOUT THE CITY.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,000,000	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>



**COMMUNITY CENTERS STRATEGIC PLAN**

**VARIOUS LOCATIONS**

CITYWIDE



**PROJECT DESCRIPTION**

DEVELOP A STRATEGIC MASTER PLAN TO ADDRESS DEPARTMENT'S PROGRAM GOALS AND FACILITY NEEDS. THE ANALYSIS WILL INCLUDE A COMPLETE INVENTORY AND ASSESSMENT OF EXISTING RECREATION FACILITIES.

**PROJECT CRITERIA**

PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**

COMMUNITY CENTERS

**STATUS**

IN DESIGN

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	D	D	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

**CURLEY COMMUNITY CENTER**

**1663 COLUMBIA ROAD**

SOUTH BOSTON



**PROJECT DESCRIPTION**

REPLACE ALL EXTERIOR DOORS, FRAMES AND EMERGENCY EXIT HARDWARE THROUGHOUT THE FACILITY. REPLACE ALL SLOPED ROOF.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

COMMUNITY CENTERS

**STATUS**

IN DESIGN

**COMPLETION DATE**

DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	564,100	108,450	0	672,550	—	672,550
STATE	0	0	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$564,100</b>	<b>\$108,450</b>	<b>\$0</b>	<b>\$672,550</b>	<b>\$0</b>	<b>\$672,550</b>

## CURTIS HALL

20 SOUTH STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** REMOVE ASBESTOS FROM ATTIC, REPLACE ALL GYM LIGHTS AND REBUILO BACK RETAINING WALL. REBUILD MAIN ENTRANCE, IRON FENCE AND GATES. INSTALL HANOICAP LIFT IN SWIMMING POOL. REPLACE HANO RAIL AND REPAIR CONCRETE RAMP.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** TO BE SCHEOLEO

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	428,300	590,000	0	1,018,300	—	1,018,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>5428,300</b>	<b>5590,000</b>	<b>50</b>	<b>51,018,300</b>	<b>50</b>	<b>51,018,300</b>

## DRAPER POOL

5279 WASHINGTON STREET

WEST ROXBURY



**PROJECT DESCRIPTION** RENOVATE POOL, LOCKER ROOMS AND ENTRYWAY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPUES WITH AMERICANS WITH OISABILITIES ACT

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,054,500	0	0	2,054,500	—	2,054,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>2,054,500</b>	<b>50</b>	<b>50</b>	<b>2,054,500</b>	<b>50</b>	<b>2,054,500</b>

**FIRE ALARM IMPROVEMENTS**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** REPLACE FIRE ALARM AND POLE STATION AT: NAZARRO, NORTH END; PARIS STREET, EAST BOSTON; TOBIN, MASON AND SHELBURNE, ROXBURY; AND HYDE PARK COMMUNITY CENTERS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	295,200	0	295,200	—	295,200
STATE	0	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$295,200</b>	<b>\$0</b>	<b>\$295,200</b>	<b>\$0</b>	<b>\$295,200</b>

**HARBORSIDE COMMUNITY CENTER**

312 BORDER STREET

EAST BOSTON



**PROJECT DESCRIPTION** PH. I: RENOVATE BATHROOMS, LOCKER ROOMS AND SHOWER AREAS. REPLACE FLOORING IN FIRST FLOOR CLASSROOMS. PH. II: RENOVATE ATHLETIC FACILITIES INCLUDING GYM FLOOR, DIVIDERS AND HANDBALL COURTS AND CONVERT SECOND FLOOR BATHROOMS INTO OFFICES AND CLASSROOMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	117,6DD	2,644,400	2,762,000	—	2,762,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	D	D
OTHER	D	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$117,600</b>	<b>\$2,644,400</b>	<b>\$2,762,000</b>	<b>\$0</b>	<b>\$2,762,000</b>

## HARBORSIDE SKATE PARK

312 BORDER STREET

EAST BOSTON



**PROJECT DESCRIPTION** CONSTRUCT SKATE PARK FACILITY BEHIND HARBORSIDE COMMUNITY CENTER.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	100,000	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

## HOLLAND COMMUNITY CENTER

85 OLNEY STREET

DORCHESTER



**PROJECT DESCRIPTION** PH. I: IMPROVE SITE AND ENTRANCE WITH NEW LIGHTING AND DOORS. REPAIR MASONRY. PH. II: RENOVATE INTERIOR AND BOTH INDOOR AND OUTDOOR ATHLETIC FACILITIES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	865,400	1,308,000	2,173,400	—	2,173,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$865,400</b>	<b>\$1,308,000</b>	<b>\$2,173,400</b>	<b>\$0</b>	<b>\$2,173,400</b>



**HYDE PARK COMMUNITY CENTER**

1179 RIVER STREET

HYDE PARK



**PROJECT DESCRIPTION** UPGRADE AND REZONE BUILDING FOR HEATING EFFICIENCY. REPLACE OIL BURNERS WITH NATURAL GAS SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** AUGUST 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,050	0	0	180,050	—	180,050
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$180,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,050</b>	<b>\$0</b>	<b>\$180,050</b>

**HYDE PARK COMMUNITY CENTER**

1179 RIVER STREET

HYDE PARK



**PROJECT DESCRIPTION** RENOVATE INTERIOR INCLUDING FLOORS, FIRE ALARM, TEEN CENTER AND KITCHEN.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	367,400	302,600	670,000	—	670,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$367,400</b>	<b>\$302,600</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$670,000</b>

## HYDE PARK COMMUNITY CENTER PARK

1179 RIVER STREET

HYDE PARK



**PROJECT DESCRIPTION** REDESIGN EXISTING PARK ADJACENT TO COMMUNITY CENTER BUILDING. IMPROVEMENTS INCLUDE PLAYLOT EQUIPMENT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	140,200	0	0	140,200	—	140,200
STATE	0	D	0	0	0	0
FEDERAL	D	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	D	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$140,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,200</b>	<b>\$0</b>	<b>\$140,200</b>

## MADISON PARK COMMUNITY CENTER

55 NEW DUDLEY STREET

ROXBURY



**PROJECT DESCRIPTION** PH. I: REPLACE OLD DOORS AND CONSTRUCT EGRESS FROM BACK OFFICE. PH. II: REPLACE RUBBER GYM FLOOR WITH WOODEN FLOOR, AND INSTALL AIR CONDITIONING IN OFFICE TO IMPROVE AIR QUALITY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	131,250	619,550	750,800	—	750,800
STATE	0	0	0	0	0	0
FEDERAL	D	0	0	0	0	0
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$131,250</b>	<b>\$619,550</b>	<b>\$750,800</b>	<b>\$0</b>	<b>\$750,800</b>

**MARSHALL COMMUNITY CENTER**

35 WESTVILLE STREET  
DORCHESTER



**PROJECT DESCRIPTION** REPLACE EXISTING RUBBER GYM FLOOR WITH WOOD FLOOR. REPLACE ROOF OVER GYMNASIUM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** TO BE SCHEDULED

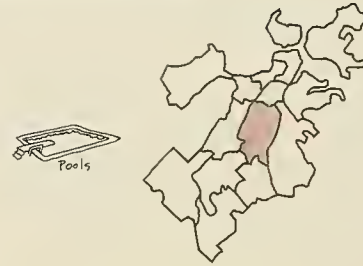
**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	223,800	642,400	0	866,200	—	866,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$223,800</b>	<b>\$642,400</b>	<b>\$0</b>	<b>\$866,200</b>	<b>\$0</b>	<b>\$866,200</b>

**MASON POOL**

176 NORFOLK AVENUE  
ROXBURY



**PROJECT DESCRIPTION** REPLACE POOL DECK, INSTALL POOL DRAINS, ROOF, ROOF DRAINS, EMERGENCY LIGHTING, AND EXIT SIGNAGE. INSPECT AND REPAIR POOL. RENOVATE MAIN ENTRANCE, REPLACE FRONT DOORS, REPLACE AIR HANDLERS, AND INSTALL AUTOMATIC CHLORINE TREATMENT SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** JULY 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	968,100	0	0	968,100	—	968,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$968,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,100</b>	<b>\$0</b>	<b>\$968,100</b>

## MATTAHUNT COMMUNITY CENTER

100 HEBRON STREET

MATTAPAN



**PROJECT DESCRIPTION** PH. I: REPLACE ROOF, FLASHING, WALL PANELS, DOORS AND WINDOWS.  
PH. II: RENOVATE INTERIOR INCLUDING POOLS, LOCKER ROOMS, GYM FLOORS AND VENTILATION.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	817,500	950,000	1,767,500	—	1,767,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$817,500</b>	<b>\$950,000</b>	<b>\$1,767,500</b>	<b>\$0</b>	<b>\$1,767,500</b>

## MIRABELLA POOL BATHHOUSE

COMMERCIAL STREET

NORTH END



**PROJECT DESCRIPTION** DEMOLISH EXISTING FACILITY AND CONSTRUCT NEW FACILITY. INSTALL NEW AUTOMATIC CHLORINE TREATMENT SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,600,000	0	0	1,600,000	—	1,600,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>



PARIS STREET POOL

113 PARIS STREET  
EAST BOSTON



PROJECT DESCRIPTION COMPLETE TOTAL RENOVATION OF POOL INCLUDING BATHROOMS AND LOCKER ROOMS, AND INSTALLATION OF FIRE ALARM.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

DEPARTMENT COMMUNITY CENTERS

STATUS NEW PROJECT

COMPLETION DATE NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	546,000	0	546,000	—	546,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$546,000	\$0	\$546,000	\$0	\$546,000

PARIS STREET POOL

113 PARIS STREET  
EAST BOSTON



PROJECT DESCRIPTION UPGRADE HVAC IN POOL AND OFFICE AREAS AND REPLACE ROOF. REPLACE POOL DECK, INSTALL POOL DRAINS AND ROOF DRAINS, INSTALL EMERGENCY LIGHTING AND EXIT SIGNAGE, INSPECT AND REPAIR POOL. INSTALL AUTOMATIC CHLORINE TREATMENT SYSTEM.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT COMMUNITY CENTERS

STATUS IN CONSTRUCTION

COMPLETION DATE JULY 1997

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,054,600	0	0	1,054,600	—	1,054,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,054,600	\$0	\$0	\$1,054,600	\$0	\$1,054,600



**POOL REPAIRS**

**CITYWIDE**



**PROJECT DESCRIPTION** RENOVATE POOLS AND LOCKER ROOMS AT: CONDON, SOUTH BOSTON; BLACKSTONE, SOUTH END; HOLLAND, MARSHALL, MURPHY, AND PERKINS; DORCHESTER; MATTAHUNT, MATTAPAN; HARBORSIDE, EAST BOSTON; QUINCY, CHINATOWN; WEST ROXBURY AND CHARLESTOWN CENTERS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

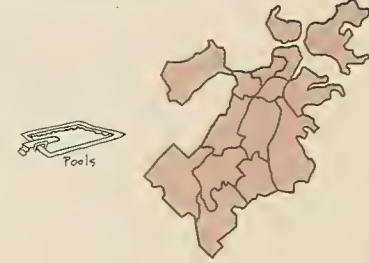
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	450,000	8,460,000	8,910,000	—	8,910,000
STATE	D	D	0	0	0	0
FEDERAL	0	0	0	0	D	D
TRUST FUND	0	D	D	D	0	0
OTHER	D	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$8,460,000</b>	<b>\$8,910,000</b>	<b>\$0</b>	<b>\$8,910,000</b>

**POOLS CITYWIDE**

**VARIOUS LOCATIONS**

**CITYWIDE**



**PROJECT DESCRIPTION** INSTALL CHLORINATOR PUMPS TO FILTRATION SYSTEM. PROVIDE VENTILATED EXHAUST SYSTEM IN POOL SUPPLY STORAGE AREAS. INSTALL AUTOMATIC CHLORINE AND PH CONTROLS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	418,500	0	0	418,500	—	418,500
STATE	0	0	D	0	0	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$418,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,500</b>	<b>\$0</b>	<b>\$418,500</b>

**SIGNAGE AND EXTERIOR LIGHTS**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** INSTALL EXTERIOR SIGNAGE AND LIGHTING AT ALL 39 CENTERS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	205,140	0	0	205,140	—	205,140
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$205,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,140</b>	<b>\$0</b>	<b>\$205,140</b>

**TOBIN COMMUNITY CENTER GYM**

TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE TWO AIR HANDLER UNITS IN GYM AND INSTALL NEW LIGHTING. REPAIR WINDOW GRATES IN COMMUNITY CENTER AND REPLACE BACK FENCE. INSTALL MODERN FIRE ALARM SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** JULY 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	810,500	321,600	0	1,132,100	—	1,132,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$810,500</b>	<b>\$321,600</b>	<b>\$0</b>	<b>\$1,132,100</b>	<b>\$0</b>	<b>\$1,132,100</b>

## TOBIN MUNICIPAL BUILDING

1481 TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATE THE MUNICIPAL BUILDING TO HOUSE COMMUNITY CENTERS' ADMINISTRATIVE OFFICES AND DAY CARE FACILITIES. REPLACE SINGLE THERMOSTAT WITH MORE EFFICIENT COMBINED SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	973,300	2,314,700	0	3,288,000	—	3,288,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$973,300</b>	<b>\$2,314,700</b>	<b>\$0</b>	<b>\$3,288,000</b>	<b>\$0</b>	<b>\$3,288,000</b>

## VINE STREET COMMUNITY CENTER

DUDLEY STREET AND VINE STREET

ROXBURY



**PROJECT DESCRIPTION** COMPLETE FEASIBILITY STUDY, DEVELOP PROGRAM AND DESIGN TO CONVERT FORMER MUNICIPAL BUILDING INTO A NEW COMMUNITY CENTER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1999

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	5,141,400	0	0	5,141,400	—	5,141,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$5,141,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,141,400</b>	<b>\$0</b>	<b>\$5,141,400</b>

**ADAMS - KING PARK**

ADAMS STREET AND KING STREET

DORCHESTER



**PROJECT DESCRIPTION** RENOVATE PARK INCLUDING NEW COURTS, FENCING, AND ACCESS FOR PERSONS WITH DISABILITIES. REPAIR PAVEMENT, IMPROVE PASSIVE AREAS AND PLANT NEW TREES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

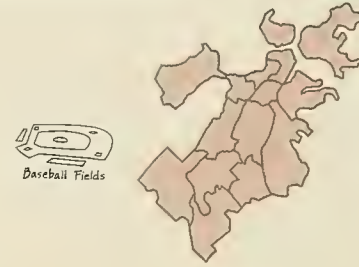
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$300,000	0	0	\$300,000	—	\$300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>

**BALLFIELD RENOVATIONS**

VARIOUS LOCATION

CITYWIDE



**PROJECT DESCRIPTION** RENOVATE BALL DIAMONDS AT ROGERS, BRIGHTON; SMITH, ALLSTON; RAMSAY, SOUTH END; CRAWFORD AND MALCOLM X, ROXBURY; HEALY, ROSLINDALE; HARAMBEE AND TOWN FIELD, DORCHESTER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** APRIL 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$415,900	0	0	\$415,900	—	\$415,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$415,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,900</b>	<b>\$0</b>	<b>\$415,900</b>



## BARRY PLAYGROUND

CHELSEA STREET

CHARLESTOWN



**PROJECT DESCRIPTION** INVESTIGATE SOIL AND SUB-SURFACE CONDITIONS TO IMPROVE BALLFIELD PLAYABILITY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

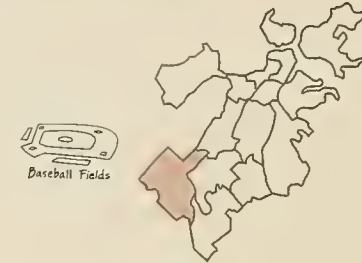
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	129,000	0	129,000	—	129,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$129,000</b>	<b>\$0</b>	<b>\$129,000</b>	<b>\$0</b>	<b>\$129,000</b>

## BILLINGS FIELD

LAGRANGE STREET

WEST ROXBURY



**PROJECT DESCRIPTION** RENOVATE BALL DIAMONDS, REPAIR WATERLINES, LANDSCAPE AND FENCING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	60,000	264,000	324,000	—	324,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$264,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$324,000</b>

**BILLINGS FIELDHOUSE**

LAGRANGE STREET

WEST ROXBURY



**PROJECT DESCRIPTION** RENOVATE EXISTING FIELDHOUSE WITH EXTERIOR IMPROVEMENTS TO ROOF, WINDOWS, DOORS, BRICKWORK AND PROVIDE HANDICAP ACCESSIBILITY. INTERIOR IMPROVEMENTS INCLUDE BATHROOMS, LOCKER ROOMS AND OFFICE.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	576,000	0	576,000	—	576,000
STATE	0	0	0	D	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$576,000</b>	<b>\$0</b>	<b>\$576,000</b>	<b>\$0</b>	<b>\$576,000</b>

**BLUE HILL AVENUE MEDIANS**

BLUE HILL AVENUE

ROXBURY



**PROJECT DESCRIPTION** REMOVE VEGETATION AND WORN SURFACE FROM MEDIAN AND REPLACE WITH NEW SURFACE, GRASS, TREES AND SEASONAL FLOWERS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NA

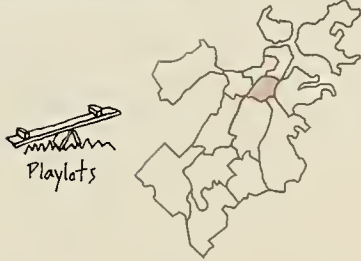
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	222,000	0	222,000	—	222,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$222,000</b>	<b>\$0</b>	<b>\$222,000</b>	<b>\$0</b>	<b>\$222,000</b>

## BRADFORD STREET PLAY AREA

### BRADFORD STREET

SOUTH END



PROJECT DESCRIPTION REPLACE PLAYLOT, BENCHES AND ADD LANDSCAPING.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE APRIL 1998

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	161,400	0	0	161,400	—	161,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	D	0	0	0	0	0
TOTAL FUNDS	\$161,400	\$0	\$0	\$161,400	\$0	\$161,400

## BRUNSWICK KING PARK

### BRUNSWICK STREET

ROXBURY



PROJECT DESCRIPTION REHABILITATE WALKWAYS, GAME TABLES, BENCHES AND LANDSCAPING.

PROJECT CRITERIA COMPLIES WITH AMERICANS WITH DISABILITIES ACT

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$6,000	D	\$6,000	—	\$6,000
STATE	0	0	0	0	D	0
FEDERAL	D	0	0	D	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000

**CARTER PLAYGROUND**

COLUMBUS AVENUE  
SOUTH END



**PROJECT DESCRIPTION** REPLACE PLAY EQUIPMENT AND SURFACING. RECOAT FIVE PLAYING COURTS, CLEAN DRAINS, PAINT AND REPAIR FENCES. PRUNE AND PLANT TREES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	30,000	237,600	267,600	—	267,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	D	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$237,600</b>	<b>\$267,600</b>	<b>\$0</b>	<b>\$267,600</b>

**CASSIDY FIELDHOUSE**

BEACON STREET  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** RENOVATE EXISTING FIELOHOUSE WITH EXTERIOR IMPROVEMENTS TO ROOF, WINDOWS, OOOORS, BRICKWORK AND PROVIDE HANDICAP ACCESSIBILITY. INTERIOR IMPROVEMENTS INCLUDE BATHROOMS, LOCKER ROOMS AND OFFICE.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	330,000	0	330,000	—	330,000
STATE	0	0	D	0	0	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	D	0	0	0	0	0
OTHER	0	D	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$330,000</b>



## CASSIDY PARK

BEACON STREET AND CHESTNUT HILL STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REPLACE INCANDESCENT LIGHTING WITH NEW LIGHTING THAT IS MORE EFFICIENT AND LONGER LASTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MAY 1997

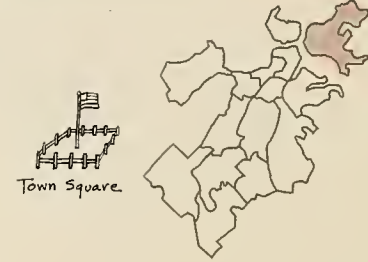
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,100	0	0	150,100	—	150,100
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	D	0	0	0
OTHER	0	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>150,100</b>	<b>\$0</b>	<b>\$D</b>	<b>\$150,100</b>	<b>\$0</b>	<b>\$150,100</b>

## CENTRAL SQUARE

MERIDIAN STREET AND BORDER STREET

EAST BOSTON



**PROJECT DESCRIPTION** PLANT NEW TREES AND INSTALL NEW BENCHES. REPAIR FENCE AND GENERAL LANDSCAPING.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	108,000	D	D	108,000	—	108,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$108,000</b>	<b>\$D</b>	<b>\$D</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$108,000</b>

**CHINATOWN BASKETBALL COURTS**

WASHINGTON STREET AND MARGINAL ROAD  
CHINATOWN



PROJECT DESCRIPTION RENOVATE EXISTING LOT INTO BASKETBALL COURTS.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	60,000	0	60,000	—	60,000
STATE	0	0	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$60,000</b>	<b>50</b>	<b>\$60,000</b>	<b>50</b>	<b>\$60,000</b>

**CLEMENTE FIELDHOUSE**

100 PARK DRIVE  
BACK BAY/BEACON HILL



PROJECT DESCRIPTION ADDITIONAL FUNDS TO COMPLETE DEMOLITION OF FIELDHOUSE AND RELOCATE ELECTRICAL EQUIPMENT.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	80,000	228,000	D	308,000	—	308,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>580,000</b>	<b>\$228,000</b>	<b>50</b>	<b>\$308,000</b>	<b>50</b>	<b>\$308,000</b>

## CLIFFORD PARK

NORFOLK AND PROCTOR STREETS

ROXBURY



**PROJECT DESCRIPTION** RENOVATE TURF, FENCE, PLAYING FIELDS, AND BLEACHERS. REMOVE AND REPLACE TOTLOT, DRAINAGE, TREE PLANTINGS AND LANDSCAPING

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** APRIL 1998

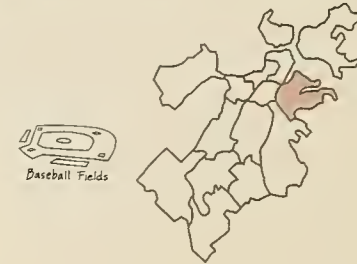
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	723,000	0	0	723,000	—	723,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$723,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,000</b>	<b>\$0</b>	<b>\$723,000</b>

## COLUMBUS PARK

COLUMBIA ROAD

SOUTH BOSTON



**PROJECT DESCRIPTION** RENOVATE SOFTBALL DIAMOND.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	71,800	0	71,800	—	71,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$71,800</b>	<b>\$0</b>	<b>\$71,800</b>	<b>\$0</b>	<b>\$71,800</b>

**COMMONWEALTH AVENUE MALL**

COMMONWEALTH AVENUE  
8ACK 8AY/8EAON HILL



PROJECT DESCRIPTION RENOVATION OF LAWN AREAS AND PLANTINGS AT LEIF ERIKSON STATUE.

PROJECT CRITERIA PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN CONSTRUCTION

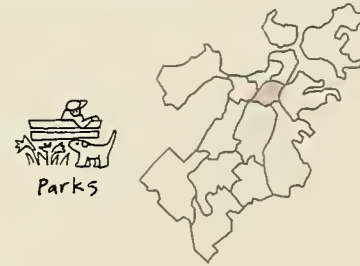
COMPLETION DATE OCTOBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	48,000	0	0	48,000	—	48,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>548,000</b>	<b>50</b>	<b>50</b>	<b>548,000</b>	<b>50</b>	<b>548,000</b>

**CONCORD SQUARE**

CONCORD STREET  
SOUTH END



PROJECT DESCRIPTION REHABILITATE EXISTING FENCE, FOUNTAIN, BOLLAROS, LANOSCAPING AND SIGNAGE.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	14,400	102,600	117,000	—	117,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>50</b>	<b>514,400</b>	<b>5102,600</b>	<b>5117,000</b>	<b>50</b>	<b>5117,000</b>



## COPPS HILL TERRACE

HULL STREET

NORTH END



### PROJECT DESCRIPTION

REPLACE DETERIORATED FENCING, RESET GRANITE WALL AND STAIRS. REPAIR OR REMOVE SHELTER AND LANDSCAPE.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JUNE 1997

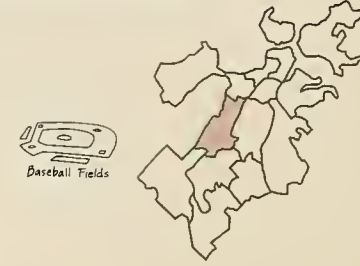
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	497,500	0	0	497,500	—	497,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$497,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$497,500</b>	<b>\$0</b>	<b>\$497,500</b>

## DAISY FIELD

JAMAICAWAY

JAMAICA PLAIN



### PROJECT DESCRIPTION

RECONSTRUCT OUTLET PIPE THAT FLOWS FROM DAISY FIELD INTO LEVERETT POND TO ELIMINATE EROSION PROBLEM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	60,000	0	0	60,000	—	60,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>

**DEFILIPPO PARK**

SNOW HILL STREET  
NORTH END



**PROJECT DESCRIPTION** REPAIR EXISTING BRICK RETAINING WALL.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	90,100	D	0	90,100	—	90,100
STATE	0	D	0	0	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>90,100</b>	<b>SD</b>	<b>\$0</b>	<b>\$90,100</b>	<b>\$0</b>	<b>\$90,100</b>

**DOHERTY, MCLAUGHLIN, SAVIN PLAYGROUNDS**

VARIOUS LOCATIONS  
CITYWIDE



**PROJECT DESCRIPTION** IMPROVE PEDESTRIAN ACCESS, PAVING AND PLANTINGS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	575,000	0	0	575,000	—	575,000
STATE	291,000	0	0	291,000	0	291,000
FEDERAL	0	0	0	0	0	D
TRUST FUND	0	0	0	0	D	0
OTHER	0	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$866,000</b>	<b>\$0</b>	<b>SD</b>	<b>\$866,000</b>	<b>\$0</b>	<b>\$866,000</b>

## EAST BOSTON STADIUM ASTROTURF

PORTER STREET  
EAST BOSTON



**PROJECT DESCRIPTION**      INSTALL ASTROTURF PLAYING FIELD AND NEW RUNNING TRACK.

**PROJECT CRITERIA**      COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**              PARKS AND RECREATION DEPARTMENT

**STATUS**                      NEW PROJECT

**COMPLETION DATE**      SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,970,000	0	1,970,000	—	1,970,000
STATE	D	0	0	0	D	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	D	0	D	0	0	0
OTHER	0	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,970,000</b>	<b>\$0</b>	<b>\$1,970,000</b>	<b>\$0</b>	<b>\$1,970,000</b>

## EDGERLY ROAD PLAYGROUND

EDGERLY ROAD  
FENWAY/KENMORE



**PROJECT DESCRIPTION**      REHABILITATE PLAYLOT, PROVIDE ACCESS TO PERSONS WITH DISABILITIES, REPAIR FENCING, PAVEMENT AND DRINKING FOUNTAINS. LANDSCAPE.

**PROJECT CRITERIA**      COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT**              PARKS AND RECREATION DEPARTMENT

**STATUS**                      IN CONSTRUCTION

**COMPLETION DATE**      NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	D	0	D	0	D
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>

**ERIE ELLINGTON PLAYGROUND**

ERIE AND ELLINGTON STREETS

DORCHESTER



**PROJECT DESCRIPTION** REMOVE PAVEMENT, WALL AND PLAY AREA AND INSTALL FENCING, PLAY EQUIPMENT AND PASSIVE AREA AND LANDSCAPING.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	510,000	0	0	510,000	—	510,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$510,000</b>

**ESSEX STREET PARK**

CHAUNCY STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DESIGN THE CONSTRUCTION OF A CITY PARK TO SUPPORT DEVELOPMENT EFFORTS IN THE LOWER WASHINGTON STREET AREA.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	145,000	0	0	145,000	—	145,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$145,000</b>



## FALLON FIELD

SOUTH STREET  
ROSLINDALE



**PROJECT DESCRIPTION** REPLACE INCANDESCENT LIGHTING WITH NEW LIGHTING THAT IS MORE EFFICIENT AND LONGER LASTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	266,400	0	0	266,400	—	266,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$266,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,400</b>	<b>\$0</b>	<b>\$266,400</b>

## FLAHERTY PLAYGROUND

CENTRE STREET  
SOUTH BOSTON



**PROJECT DESCRIPTION** REPLACE PLAY EQUIPMENT WITH NEW ADA COMPLIANT PLAYLOT.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** APRIL 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	86,300	0	0	86,300	—	86,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$86,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,300</b>	<b>\$0</b>	<b>\$86,300</b>

**GARVEY FIELDHOUSE**

NEPONSET AVENUE

DORCHESTER



**PROJECT DESCRIPTION** RENOVATE FIELDHOUSE INCLUDING NEW BATHROOMS, OFFICE, HANDICAP ACCESSIBILITY, NEW WINDOWS AND BASEMENT WATERPROOFING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	185,000	0	0	185,000	—	185,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$185,000</b>

**GENERAL PARKS IMPROVEMENTS**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** REPLACEMENT OF FENCING, PAVEMENT, COURT LIGHTING, AND OTHER INFRASTRUCTURE REPAIRS AS NEEDED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	382,000	0	682,000	—	682,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$382,000</b>	<b>\$0</b>	<b>\$682,000</b>	<b>\$0</b>	<b>\$682,000</b>

## HARAMBEE FIELD

8 LUE HILL AVENUE AND TALBOT STREET

MATTAPAN



**PROJECT DESCRIPTION** RENOVATE LITTLE LEAGUE FIELD INCLUDING INFIELD, FENCING AND TURF AREAS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** AUGUST 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,000	0	0	180,000	—	180,000
STATE	0	D	D	D	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>

## HARDIMAN PLAYGROUND

FANEUIL STREET AND BRACKETT STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** RENOVATE LITTLE LEAGUE FIELD, INCLUDING NEW DRAINAGE AND WATER SYSTEM, FENCING, BENCHES AND NEW TURF AREAS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,000	0	0	180,000	—	180,000
STATE	0	0	D	0	0	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>

**HEMENWAY PLAYGROUND**

ADAMS AND GUSTINE STREETS

DORCHESTER



**PROJECT DESCRIPTION** REPLACE TOTLOT EQUIPMENT AND CONCRETE RETAINING WALL.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	215,100	0	0	215,100	—	215,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUND 5</b>	<b>\$215,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,100</b>	<b>\$0</b>	<b>\$215,100</b>

**HIGHLAND PARK**

FORT AVENUE TO BEECH GLEN STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE EXISTING PLAY EQUIPMENT WITH NEW EQUIPMENT AND SAFETY SURFACING.

**PROJECT CRITERIA** COMPUES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	57,500	0	0	57,500	—	57,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$57,500</b>



## HOBART STREET PLAYGROUND

HOBART STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** RENOVATE PLAYLOT, DRAINAGE, WATER SERVICE, FENCING AND LANDSCAPING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	22,DDD	160,000	182,DDD	—	182,000
STATE	0	0	0	0	0	D
FEDERAL	0	D	D	0	D	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	D	D	D	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$160,000</b>	<b>\$182,000</b>	<b>\$0</b>	<b>\$182,000</b>

## HUNT PLAYGROUND

ALMONT STREET

MATTAPAN



**PROJECT DESCRIPTION** INSTALL ADDITIONAL NEW PLAY EQUIPMENT WITH CURBING, SAFETY SURFACING, BENCHES, AND DRINKING FOUNTAIN. RENOVATE TENNIS COURTS WITH NEW PAVEMENT, FENCING, AND BENCHES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	216,575	0	0	216,575	—	216,575
STATE	D	0	D	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	D	D
<b>TOTAL FUNDS</b>	<b>\$216,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,575</b>	<b>\$0</b>	<b>\$216,575</b>

IACONO PARK

MILTON STREET AND READVILLE STREET

HYDE PARK



PROJECT DESCRIPTION IMPROVE AND EXPAND EXISTING PLAYLOT TO ACCOMMODATE INCREASED USE.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE FEBRUARY 1998

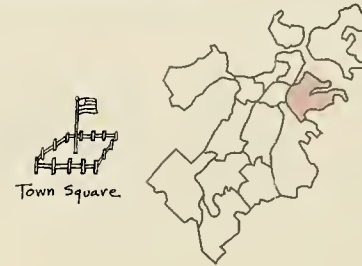
PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	268,900	0	0	268,900	—	268,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$268,900	\$0	\$0	\$268,900	\$0	\$268,900

INDEPENDENCE SQUARE / LEE PLAYGROUND

EAST BROADWAY

SOUTH BOSTON



PROJECT DESCRIPTION REMOVE AND REPLACE PLAY EQUIPMENT AT INDEPENDENCE SQUARE AND AT LEE PLAYGROUND.

PROJECT CRITERIA COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	42,000	198,000	240,000	—	240,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$42,000	\$198,000	\$240,000	\$0	\$240,000

## JEEP JONES PARK

KING AND DUDLEY STREETS

ROXBURY



**PROJECT DESCRIPTION** RENOVATE ADJACENT CITY PARCEL WITH FENCE, WALKWAY, PAVING, BENCHES AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	125,500	0	D	125,500	—	125,500
STATE	D	D	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	D	D	0	0	D	0
OTHER	D	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$125,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,500</b>	<b>\$0</b>	<b>\$125,500</b>

## JEFFERSON PLAYGROUND

HEATH, CRAWFORD AND FLOYD STREETS

JAMAICA PLAIN



**PROJECT DESCRIPTION** RENOVATE PLAYGROUND ENTRANCE, TOTLOT, WATER SYSTEM, BASKETBALL COURT, LIGHTING, WALL REPAIR AND FIELD.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	376,500	0	D	376,500	—	376,500
STATE	0	D	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	D	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$376,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,500</b>	<b>\$0</b>	<b>\$376,500</b>

**LANGONE PARK**

COMMERCIAL STREET

NORTH END



**PROJECT DESCRIPTION** PROVIDE NEW PLAY LOT, TIMBER WALKWAY, LIGHTING AND INCREASE VISIBILITY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	36,000	198,000	234,000	—	234,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$198,000</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$234,000</b>

**LITTLE SCOBIE PLAYGROUND**

COPELAND STREET

ROXBURY



**PROJECT DESCRIPTION** RECONSTRUCT ENTRANCE FOR ADA REQUIREMENTS. INSTALL NEW BASKETBALL COURTS, NEW PLAYLOT, FENCING, DRINKING FOUNTAIN AND LANDSCAPING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	60,000	264,000	324,000	—	324,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$264,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$324,000</b>



## MALCOLM X PARK

DALE STREET AND BAINBRIDGE STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATE THREE BASKETBALL COURTS BY REPLACING THE COURT SURFACE AND BASKETBALL STANDARDS. REPAIR ADJACENT CONCRETE PAVEMENT. REMOVE AND REPLACE PLAYLOT INSTALL NEW BENCHES, RECONSTRUCT WALKWAYS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,000	60,000	264,000	480,000	—	480,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$156,000</b>	<b>\$60,000</b>	<b>\$264,000</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$480,000</b>

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## MARCELLA PLAYGROUND

MARCELLA STREET

ROXBURY



**PROJECT DESCRIPTION** REMOVE AND REPLACE PLAYLOT, RENOVATE TENNIS COURT AND BASKETBALL COURT AND UPGRADE FENCING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	72,000	316,000	388,000	—	388,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$316,000</b>	<b>\$388,000</b>	<b>\$0</b>	<b>\$388,000</b>

**MARY HANNON PLAYGROUND**

HOWARD AVENUE AND HARLOW STREETS

DORCHESTER



**PROJECT DESCRIPTION** REMOVE AND REPLACE OUTDATED PLAYLOT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	125,500	0	0	125,500	—	125,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$125,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,500</b>	<b>\$0</b>	<b>\$125,500</b>

**MCLAUGHLIN PLAYGROUND**

PARKER HILL

ROXBURY



**PROJECT DESCRIPTION** RECONSTRUCT PLAY AREAS AND PATHWAYS FOR SAFETY AND ACCESSIBILITY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

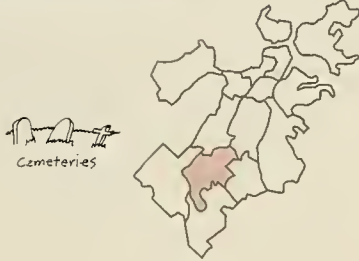
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	60,000	198,000	258,000	—	258,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$198,000</b>	<b>\$258,000</b>	<b>\$0</b>	<b>\$258,000</b>

## MOUNT HOPE CEMETERY CHAPEL

### MOUNT HOPE CEMETERY

ROSLINDALE



**PROJECT DESCRIPTION** SECURE CHAPEL AGAINST THE ELEMENTS AND OTHER DETERIORATION.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	258,800	0	0	258,800	—	258,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$258,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,800</b>	<b>\$0</b>	<b>\$258,800</b>

## MYRTLE STREET PLAY AREA

### MYRTLE STREET

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** RENOVATE PLAYGROUND TO INCLUDE NEW PLAY EQUIPMENT, DRINKING FOUNTAIN, PAVEMENT AND LANDSCAPING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	36,000	158,400	194,400	—	194,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$158,400</b>	<b>\$194,400</b>	<b>\$0</b>	<b>\$194,400</b>

**NOYES PLAYGROUND**

SARATOGA STREET AND BOARDMAN STREET  
EAST BOSTON



**PROJECT DESCRIPTION** RENOVATE LITTLE LEAGUE FIELD WITH NEW FENCING, BENCHES, INFIELD AND GRASS AREAS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MAY 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	114,100	D	0	114,100	—	114,100
STATE	0	D	0	0	D	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$114,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,100</b>	<b>\$0</b>	<b>\$114,100</b>

**PARIS STREET PLAYGROUND**

PARIS STREET  
EAST BOSTON



**PROJECT DESCRIPTION** INSTALL NEW ENTRANCE, FENCING, DRAINAGE SYSTEM, PAVEMENT, BASKETBALL COURT AND PLAY EQUIPMENT.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MARCH 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	0	D
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>



**PENNIMAN HANO PLAYGROUND**

HANO STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** RENOVATE PLAYING FIELD AND RESURFACE BASKETBALL COURT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	78,000	0	78,000	—	78,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>78,000</b>	<b>50</b>	<b>78,000</b>	<b>50</b>	<b>78,000</b>

**PINEBANK**

345 JAMAICAWAY

JAMAICA PLAIN



**PROJECT DESCRIPTION** RESTORE BURNED OUT ROOF SECTION AND RAFTERS. SECURE BUILDING AND LIMIT OTHER SOURCES OF WEATHER INFILTRATION.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

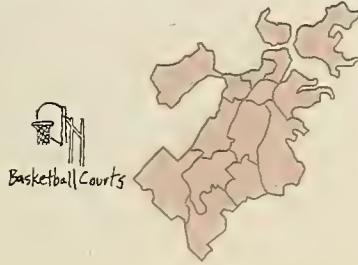
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	750,000	0	750,000	—	750,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>750,000</b>	<b>50</b>	<b>750,000</b>	<b>50</b>	<b>750,000</b>

**PLAYING COURT RENOVATIONS**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** RENOVATE COURTS AT HYNES AND BILINGS, WEST ROXBURY; ROGERS, BRIGHTON; CLEMENTE, FENWAY; NOYES, PORZIO, AND MCLEAN, EAST BOSTON; WINTHROP, FRANKLIN PARK, AND EUSTIS, ROXBURY; COLUMBUS, SOUTH BOSTON; AND DOHERTY, CHARLESTOWN.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	802,300	0	0	802,300	—	802,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>802,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$802,300</b>	<b>\$0</b>	<b>\$802,300</b>

**PLAYLOT 4**

KING STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATIONS TO TRUST FUNO OWNED PARK INCLUDING LANDSCAPING, BENCHES AND SECURITY LIGHTING. RESTORATION OF UPPER AND LOWER TIERS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	250,000	250,000
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

**PORZIO PARK**

JEFFRIES STREET  
EAST BOSTON



PROJECT DESCRIPTION RENOVATE TOT LOT, CHILDRENS SPRAY AREA AND LANDSCAPE.

PROJECT CRITERIA COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	60,000	264,DDD	324,000	—	324,DDO
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	D	0	D	0
TOTAL FUNDS	50	\$60,000	\$264,000	\$324,0DD	50	\$324,DDO

**QUINCY STREET PARK**

BLUE HILL AVENUE AND QUINCY STREET  
ROXBURY



PROJECT DESCRIPTION DESIGN RENOVATIONS OF EXISTING LOT INTO ACTIVE MULTI-USE PARK.

PROJECT CRITERIA PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	165,000	D	165,000	—	165,000
STATE	0	0	0	0	D	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	D	0	0	0	D
TOTAL FUNDS	50	\$165,000	50	\$165,000	50	\$165,000

**RADIO PARK**

SOUTH CHARLES STREET

CHINATOWN



**PROJECT DESCRIPTION** DEMOLISH MASONRY WALLS AND REPLACE WITH COPINGS, RAILINGS, FENCING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** FEBRUARY 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	83,700	0	0	83,700	—	83,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$83,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,700</b>	<b>\$0</b>	<b>\$83,700</b>

**RESERVATION ROAD SOCCER FIELD**

RESERVATION ROAD

HYDE PARK



**PROJECT DESCRIPTION** DEVELOP PASSIVE OPEN SPACE FOR SPORTS FIELD CONSTRUCTION AND RELATED IMPROVEMENTS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	155,000	0	155,000	—	155,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$155,000</b>



## RINGER PARK BALLFIELD

ALLSTON STREET AND GRIGGS PLACE

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REGRADE AND FILL LITTLE LEAGUE FIELD AND REPLACE DRINKING FOUNTAIN.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,600	0	0	156,600	—	156,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>156,600</b>	<b>0</b>	<b>0</b>	<b>156,600</b>	<b>0</b>	<b>156,600</b>

## RINGGOLD PARK

WALTHAM, RINGGOLD AND HANSON STREETS

SOUTH END



**PROJECT DESCRIPTION** REMOVE AND REPLACE PLAYLOT, INSTALL NEW PASSIVE AREA, NEW PEDESTRIAN LIGHTING, RAISE PARK TO STREET LEVEL AND REPLACE BASKETBALL COURTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	456,100	0	0	456,100	—	456,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>456,100</b>	<b>0</b>	<b>0</b>	<b>456,100</b>	<b>0</b>	<b>456,100</b>

**ROBERTS PLAYGROUND**

WASHINGTON STREET  
DORCHESTER



**PROJECT DESCRIPTION** NEW TOT LOTS, NEW WATER SYSTEM AND DRINKING FOUNTAIN, BALL DIAMOND, WALKWAYS, FENCING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	60,000	237,600	297,600	—	297,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$60,000</b>	<b>\$237,600</b>	<b>\$297,600</b>	<b>\$0</b>	<b>\$297,600</b>

**ROSS FIELD**

WESTMINISTER STREET  
HYDE PARK



**PROJECT DESCRIPTION** RENOVATE TOT LOT.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	54,000	237,000	291,000	—	291,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$54,000</b>	<b>\$237,000</b>	<b>\$291,000</b>	<b>\$0</b>	<b>\$291,000</b>

## ROSSMORE-STEDMAN PARK

### ROSSMORE AND STEDMAN STREETS

JAMAICA PLAIN



**PROJECT DESCRIPTION** REMOVE DETERIORATED FURNITURE AND UPGRADE LAWN AND FENCING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	28,800	0	0	28,800	—	28,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,800</b>	<b>\$0</b>	<b>\$28,800</b>

## RUTHERFORD AVENUE PLAY AREA

### RUTHERFORD AVENUE

CHARLESTOWN



**PROJECT DESCRIPTION** EXPANSION OF EXISTING FACILITY TO INCLUDE STREET HOCKEY, TENNIS COURTS, PLAY AREA, PASSIVE AREA, LIGHTING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

**RUTLAND SQUARE**

RUTLAND SQUARE

SOUTH END



**PROJECT DESCRIPTION** REFURBISH EXISTING IRON FENCE, REPLACE GRANITE BOLLARDS, PROVIDE GROUND COVER, INSTALL WATER SERVICE AND INTERPRETIVE SIGNAGE.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	14,400	102,600	117,000	—	117,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$14,400</b>	<b>\$102,600</b>	<b>\$117,000</b>	<b>50</b>	<b>\$117,000</b>

**SAINT HELENA PARK**

UNION PARK STREET

SOUTH END



**PROJECT DESCRIPTION** REDEVELOP COURTS INTO PLAYLOT AND PASSIVE AREA. REPLACE PAVING, BENCHES, AND FENCING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	253,500	0	0	253,500	—	253,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$253,500</b>	<b>50</b>	<b>50</b>	<b>\$253,500</b>	<b>50</b>	<b>\$253,500</b>



## SHUBOW PARK

COMMONWEALTH AVENUE AND SIDLAW ROAD  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REMOVE AND REPLACE EXISTING PLAYLOT, INSTALL NEW CURBING AND NEW SAFETY SURFACING. CONSTRUCT A PRE-SCHOOL PLAY STRUCTURE, SWINGS, AND A NEW STRUCTURE.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

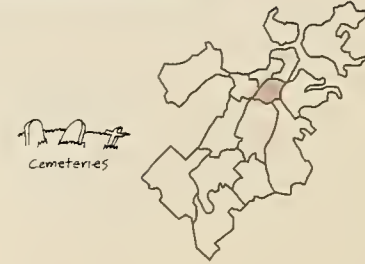
**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	258,100	0	0	258,100	—	258,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$258,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,100</b>	<b>\$0</b>	<b>\$258,100</b>

## SOUTH END BURYING GROUND

WASHINGTON STREET  
SOUTH END



**PROJECT DESCRIPTION** STRUCTURAL REPAIR OF ALL DAMAGED GRANITE COMPONENTS OF HISTORIC VAULTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>

**STREET TREE PLANTING**

VARIOUS LOCATIONS

CITYWIDE



PROJECT DESCRIPTION ANNUAL STREET TREE PLANTING PROGRAM CITYWIDE.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	455,000	668,400	0	1,123,400	—	1,123,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$455,000</b>	<b>\$668,400</b>	<b>\$0</b>	<b>\$1,123,400</b>	<b>\$0</b>	<b>\$1,123,400</b>

**SULLIVAN SQUARE**

SULLIVAN SQUARE

CHARLESTOWN



PROJECT DESCRIPTION PROVIDE TREES, PLANTINGS, GRASS, FENCING, AND SIGNAGE TO UPGRADE SQUARE.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN CONSTRUCTION

COMPLETION DATE OCTOBER 1997

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	126,100	0	0	126,100	—	126,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$126,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,100</b>	<b>\$0</b>	<b>\$126,100</b>

## TAI TUNG PARK

TYLER STREET AND TAI TUNG STREET

CHINATOWN



**PROJECT DESCRIPTION** INSTALL NEW PLAYLOT, STEEL FENCING, AND BENCHES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

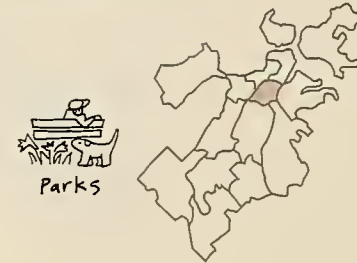
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	120,000	0	0	120,000	—	120,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$120,000</b>

## TUBMAN SQUARE

COLUMBUS AVENUE AND WARREN STREET

SOUTH END



**PROJECT DESCRIPTION** RENOVATION OF WALKS, BENCHES, LIGHTING, FENCING, PLANTINGS AND BASES FOR SCULPTURES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	228,000	0	228,000	—	228,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$228,000</b>	<b>\$0</b>	<b>\$228,000</b>	<b>\$0</b>	<b>\$228,000</b>

**WATER SYSTEM IMPROVEMENTS**

**VARIOUS LOCATIONS**

CITYWIDE



**PROJECT DESCRIPTION**

ADD OR REPLACE DRINKING FOUNTAINS WITH ACCESSIBLE FEATURES.  
PROVIDE WATERING CAPABILITIES TO PARKS, PLANTINGS AND GRASS AREAS.

**PROJECT CRITERIA**

COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PARKS AND RECREATION DEPARTMENT

**STATUS**

IN CONSTRUCTION

**COMPLETION DATE**

OCTOBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$67,500	129,000	0	696,500	—	696,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$67,500</b>	<b>\$129,000</b>	<b>\$0</b>	<b>\$696,500</b>	<b>\$0</b>	<b>\$696,500</b>

**WINTHROP PLAYGROUND**

**DANUBE STREET AND DACIA STREET**

ROXBURY



**PROJECT DESCRIPTION**

RENOVATE PLAYLOT AND STABILIZE CONCRETE WALL.

**PROJECT CRITERIA**

COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT**

PARKS AND RECREATION DEPARTMENT

**STATUS**

IN CONSTRUCTION

**COMPLETION DATE**

SEPTEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	345,000	276,000	0	621,000	—	621,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$345,000</b>	<b>\$276,000</b>	<b>\$0</b>	<b>\$621,000</b>	<b>\$0</b>	<b>\$621,000</b>



## WINTHROP SQUARE

WINTHROP STREET AND ADAMS STREET

CHARLESTOWN



**PROJECT DESCRIPTION** DEVELOP A MASTER PLAN, NEW PERIMETER FENCING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** AUGUST 1997

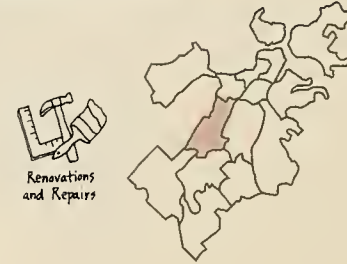
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	239,000	24,000	237,200	500,200	—	500,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$239,000</b>	<b>\$24,000</b>	<b>\$237,200</b>	<b>\$500,200</b>	<b>\$0</b>	<b>\$500,200</b>

## CURLEY HOUSE

350 JAMAICAWAY

JAMAICA PLAIN



**PROJECT DESCRIPTION** IMPROVE HEATING AND COOLING SYSTEM INCLUDING TANK AND ASBESTOS REMOVAL.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	459,600	0	0	459,600	—	459,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$459,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,600</b>	<b>\$0</b>	<b>\$459,600</b>

**EAST BOSTON MUNICIPAL BUILDING**

154 MAVERICK STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPLACE BOILER WITH GAS BOILER. REMOVE UNDERGROUND OIL TANK. RENOVATE CONTROLS FOR MORE EFFICIENT HEATING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	289,700	0	0	289,700	—	289,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$289,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,700</b>	<b>\$0</b>	<b>\$289,700</b>

**CENTRE STREET PARKING FACILITY**

CENTRE STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** DESIGN AND CONSTRUCT PARKING FACILITY AT A CITY-OWNED SITE ACROSS FROM THE CURLEY SCHOOL. IMPROVEMENTS INCLUDE LANDSCAPING.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	400,000	0	0	400,000	—	400,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>

## STRAND THEATRE

433 COLUMBIA ROAD  
DORCHESTER



**PROJECT DESCRIPTION** REPLACE OIL BURNERS WITH GAS BURNERS, AND REPLACE EXISTING SPLIT-SYSTEM AIR CONDITIONING SYSTEM WITH NEW PACKAGED AIR SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	509,400	0	0	509,400	—	509,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>509,400</b>	<b>0</b>	<b>0</b>	<b>509,400</b>	<b>0</b>	<b>509,400</b>

## AMERICAN LEGION BRIDGE

AMERICAN LEGION HIGHWAY  
MATTAPAN



**PROJECT DESCRIPTION** DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	147,000	0	0	147,000	—	147,000
STATE	0	0	0	0	180,000	180,000
FEDERAL	0	0	0	0	720,000	720,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$147,000</b>	<b>0</b>	<b>0</b>	<b>\$147,000</b>	<b>\$900,000</b>	<b>\$1,047,000</b>

## AMERICAN LEGION HIGHWAY

BLUE HILL AVENUE TO HYDE PARK AVENUE

ROSLINDALE



**PROJECT DESCRIPTION** DESIGN ROADWAY IMPROVEMENTS INCLUDING LANDSCAPING AND ADJUSTING CURB HEIGHT. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1998

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	350,000	0	300,000	650,000	—	650,000
STATE	0	0	0	0	800,000	800,000
FEDERAL	0	0	0	0	3,200,000	3,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$350,000</b>	<b>50</b>	<b>\$300,000</b>	<b>\$650,000</b>	<b>\$4,000,000</b>	<b>\$4,650,000</b>

## BELGRADE AVENUE BRIDGE

BELGRADE AVENUE

WEST ROXBURY



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING PLANS FOR THE REHABILITATION OF THE BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	136,000	0	0	136,000	—	136,000
STATE	0	0	0	0	90,000	90,000
FEDERAL	0	0	0	0	360,000	360,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$136,000</b>	<b>50</b>	<b>50</b>	<b>\$136,000</b>	<b>\$450,000</b>	<b>\$586,000</b>



## BLAKEMORE STREET BRIDGE

BLAKEMORE STREET

ROSLINDALE



**PROJECT DESCRIPTION**

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA**

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

TO BE SCHEDULED

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	252,800	0	D	252,800	—	252,800
STATE	0	0	0	D	200,000	200,000
FEDERAL	0	D	0	0	800,000	800,000
TRUST FUND	0	0	0	D	0	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$252,800</b>	<b>\$0</b>	<b>\$D</b>	<b>\$252,800</b>	<b>\$1,000,000</b>	<b>\$1,252,800</b>

## BRIDGE ENGINEERING OVERVIEW

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION**

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION AND RECONSTRUCTION OF VARIOUS BRIDGE PROJECTS.

**PROJECT CRITERIA**

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

ONGOING PROGRAM

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,086,850	0	0	2,086,850	—	2,086,850
STATE	0	0	D	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	D	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,086,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,086,850</b>	<b>\$D</b>	<b>\$2,086,850</b>

**BRIDGE REPAIRS**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** EMERGENCY BRIDGE REPAIRS AT VARIOUS BRIDGES THROUGHOUT THE CITY AS NEEDED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,700,000	0	0	2,700,000	—	2,700,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$2,700,000</b>

**BRIGHTON AVENUE**

PACKARDS CORNER TO CAMBRIDGE STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT BRIGHTON AVENUE FROM PACKARDS CORNER TO CAMBRIDGE STREET INCLUDING MBTA TRACK REMOVAL. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

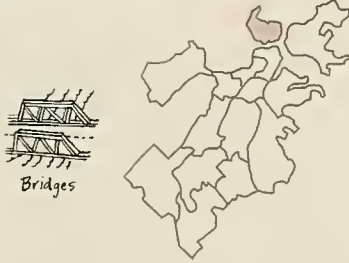
PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$16,000	0	0	\$16,000	—	\$16,000
STATE	0	0	0	0	760,000	760,000
FEDERAL	0	0	0	0	3,040,000	3,040,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$516,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,000</b>	<b>\$3,800,000</b>	<b>\$4,316,000</b>

## CAMBRIDGE STREET BRIDGE

OVER MBTA TRACKS

CHARLESTOWN



PROJECT DESCRIPTION	GENERAL RENOVATIONS TO BRIDGE.
PROJECT CRITERIA	PRESERVES AN EXISTING MUNICIPAL FACILITY
DEPARTMENT	PUBLIC WORKS DEPARTMENT
STATUS	TO BE SCHEDULED
COMPLETION DATE	NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	253,000	0	0	253,000	—	253,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$253,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,000</b>	<b>\$0</b>	<b>\$253,000</b>

## COMMONWEALTH AVENUE SEGMENTS B, C, D

PACKARDS CORNER TO LAKE STREET

ALLSTON/BRIGHTON



PROJECT DESCRIPTION	DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY, SIDEWALKS, TRAFFIC SIGNALS AND RELOCATION OF MBTA TRACK TO DEDICATED MEDIAN. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED
PROJECT CRITERIA	IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY
DEPARTMENT	PUBLIC WORKS DEPARTMENT
STATUS	IN DESIGN
COMPLETION DATE	JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	675,000	0	0	675,000	—	675,000
STATE	0	0	0	0	5,800,000	5,800,000
FEDERAL	0	0	0	0	23,200,000	23,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,000</b>	<b>\$29,000,000</b>	<b>\$29,675,000</b>

**DALTON STREET BRIDGE**

DALTON STREET

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	32,000	0	0	32,000	—	32,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>

**DANA AVENUE BRIDGE**

DANA AVENUE

HYDE PARK



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	160,000	0	0	160,000	—	160,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>



## DORCHESTER AVENUE BUSINESS DISTRICT

COLUMBIA ROAD TO SAVIN HILL AVENUE

DORCHESTER



**PROJECT DESCRIPTION** CONSTRUCT ROADWAY, SIDEWALK AND STREET LIGHTING IMPROVEMENTS TO SAVIN HILL BUSINESS DISTRICT.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	570,000	0	0	570,000	—	570,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>570,000</b>	<b>0</b>	<b>570,000</b>

B2

## ELM HILL PARK STREET LIGHTING

ELM HILL PARK

ROXBURY



**PROJECT DESCRIPTION** INSTALL NEW ORNAMENTAL LIGHTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

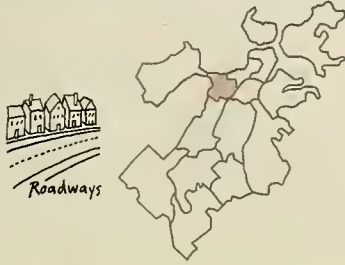
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

**FORSYTH STREET**

**FORSYTH STREET**

FENWAY/KENMORE



**PROJECT DESCRIPTION** PREPARE DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY INCLUDING NEW SIDEWALKS AND STREETLIGHTS. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	201,300	0	0	201,300	—	201,300
STATE	0	0	0	0	400,000	400,000
FEDERAL	0	0	0	0	1,600,000	1,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,300</b>	<b>\$2,000,000</b>	<b>\$2,201,300</b>

**HARVARD AVENUE**

**CAMBRIDGE STREET TO BROOKLINE TOWN LINE**

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** DESIGN STREETScape FROM CAMBRIDGE STREET TO BROOKLINE TOWN LINE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	345,000	0	0	345,000	—	345,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$345,000</b>

## HYDE PARK AVENUE

WALK HILL STREET TO CLEARY SQUARE

HYDE PARK



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT THE ROADWAY, SIDEWALKS, AND LIGHTING. IMPROVEMENTS TO INCLUDE LANDSCAPING. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,040,000	0	0	1,040,000	—	1,040,000
STATE	0	0	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	0	4,800,000	4,800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,000</b>	<b>\$6,000,000</b>	<b>\$7,040,000</b>

## IPSWICH STREET BRIDGE

IPSWICH STREET

FENWAY/KENMORE



**PROJECT DESCRIPTION** DESIGN BRIDGE REHABILITATION. STATE AND FEDERAL CONSTRUCTIONS FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	392,500	0	0	392,500	—	392,500
STATE	0	0	0	0	200,000	200,000
FEDERAL	0	0	0	0	800,000	800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$392,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,500</b>	<b>\$1,000,000</b>	<b>\$1,392,500</b>

**JAMAICA PLAIN BUSINESS DISTRICT**

CENTRE STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** STREETScape IMPROVEMENTS ON CENTRE STREET FROM SOUTH STREET TO BICKFORD STREET.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	460,000	0	0	460,000	—	460,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	150,000	0	0	150,000	0	150,000
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,000</b>	<b>\$0</b>	<b>\$610,000</b>

**JOHN ELIOT SQUARE**

ROXBURY STREET

ROXBURY



**PROJECT DESCRIPTION** RECONSTRUCT ROADWAYS AND BRICK SIDEWALKS. INSTALL LIGHTING. INSTALL CURBING, PATHWAY, FENCING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** AUGUST 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

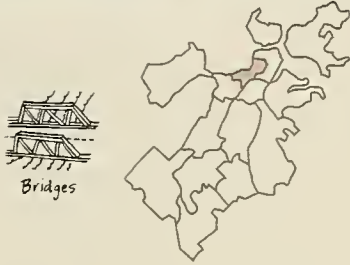
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,187,500	0	0	1,187,500	—	1,187,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,187,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,187,500</b>	<b>\$0</b>	<b>\$1,187,500</b>



## MASSACHUSETTS AVENUE BRIDGE

### OVER COMMONWEALTH AVENUE

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** DESIGN BRIDGE REHABILITATION. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** APRIL 1998

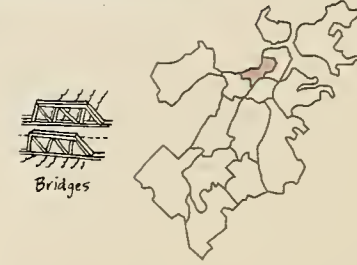
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	351,842	0	0	351,842	—	351,842
STATE	0	0	0	0	260,000	260,000
FEDERAL	0	0	0	0	1,040,000	1,040,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>351,842</b>	<b>50</b>	<b>50</b>	<b>351,842</b>	<b>\$1,300,000</b>	<b>\$1,651,842</b>

## MASSACHUSETTS AVENUE BRIDGE

### OVER HUNTINGTON AVENUE

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	221,000	0	0	221,000	—	221,000
STATE	0	0	0	0	66,000	66,000
FEDERAL	0	0	0	0	264,000	264,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$221,000</b>	<b>50</b>	<b>50</b>	<b>\$221,000</b>	<b>\$330,000</b>	<b>\$551,000</b>

**MCARDLE BRIDGE**

MERIDIAN STREET

EAST BOSTON



Bridges

**PROJECT DESCRIPTION** DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,424,000	0	0	1,424,000	—	1,424,000
STATE	0	0	0	0	3,400,000	3,400,000
FEDERAL	0	0	0	0	13,600,000	13,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,424,000</b>	<b>50</b>	<b>50</b>	<b>\$1,424,000</b>	<b>\$17,000,000</b>	<b>\$18,424,000</b>

**MISSION MAIN ROADWAY INFRASTRUCTURE**

MISSION HILL

ROXBURY



Roadways

**PROJECT DESCRIPTION** IN COORDINATION WITH THE BOSTON HOUSING AUTHORITY'S HOPE VI PROGRAM AT MISSION MAIN. CONSTRUCTION OF PUBLIC ROADWAYS AND SIDEWALKS IN PROJECT AREA.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NOVEMBER 1997

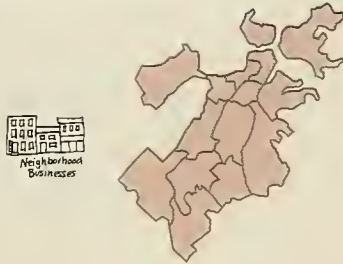
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	4,712,605	4,437,395	9,150,000	—	9,150,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	70,000,000	70,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$4,712,605</b>	<b>\$4,437,395</b>	<b>\$9,150,000</b>	<b>\$70,000,000</b>	<b>\$79,150,000</b>

## NEIGHBORHOOD BUSINESS DISTRICTS/MAINSTREET SUPPORT

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** RESURFACING, SIDEWALK REPAIRS AND STREETLIGHTING IMPROVEMENTS IN VARIOUS NEIGHBORHOOD BUSINESS DISTRICTS INCLUDING MAIN STREETS DISTRICTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,885,544	D	1,000,000	3,885,544	—	3,885,544
STATE	0	0	0	0	D	0
FEDERAL	D	D	D	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	D	D	D	0	0
<b>TOTAL FUNDS</b>	<b>\$2,885,544</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,885,544</b>	<b>\$0</b>	<b>\$3,885,544</b>

## ORCHARD PARK ROADWAY INFRASTRUCTURE

### ORCHARD PARK ROXBURY

ROXBURY



**PROJECT DESCRIPTION** IN COORDINATION WITH THE BOSTON HOUSING AUTHORITY'S HOPE VI PROGRAM AT ORCHARD PARK. CONSTRUCTION OF PUBLIC ROADWAYS AND SIDEWALKS IN PROJECT AREA.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	641,395	1,539,605	2,181,000	—	2,181,000
STATE	0	D	0	0	0	0
FEDERAL	0	0	D	0	60,000,000	60,000,000
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	D	0	D	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$641,395</b>	<b>\$1,539,605</b>	<b>\$2,181,000</b>	<b>\$60,000,000</b>	<b>\$62,181,000</b>

**RIVER STREET**

LOGAN SQUARE TO MATTAPAN SQUARE

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROAD AND SIDEWALKS FROM LOGAN SQUARE TO MATTAPAN SQUARE. OTHER IMPROVEMENTS INCLUDE TRAFFIC SIGNALS AND STREET LIGHTS. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	535,000	0	0	535,000	—	535,000
STATE	0	0	0	0	530,000	530,000
FEDERAL	0	0	0	0	2,120,000	2,120,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>	<b>\$2,650,000</b>	<b>\$3,185,000</b>

**ROADWAY RECONSTRUCTION FY1997 - FY2002**

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** RECONSTRUCT OVER 120 MILES OF ROADWAYS INCLUDING NEW SIDEWALKS AND UNDERGROUND LIGHTING CONDUITS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	18,945,000	0	7,386,450	26,331,450	—	26,331,450
STATE	22,000,000	0	29,318,606	51,318,606	0	51,318,606
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$40,945,000</b>	<b>\$0</b>	<b>\$36,705,056</b>	<b>\$77,650,056</b>	<b>\$0</b>	<b>\$77,650,056</b>



## ROADWAY RESURFACING FY1997 - FY2002

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** MILL, OVERLAY AND RESURFACE MORE THAN 185 MILES OF ROADWAYS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	8,453,000	0	1,050,000	9,503,000	—	9,503,000
STATE	0	0	3,700,000	3,700,000	0	3,700,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>8,453,000</b>	<b>0</b>	<b>4,750,000</b>	<b>13,203,000</b>	<b>0</b>	<b>13,203,000</b>

## SARATOGA STREET BRIDGE

### SARATOGA STREET

EAST BOSTON



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	210,000	0	0	210,000	—	210,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>

**SIDEWALK RECONSTRUCTION FY1997 - FY2002**

VARIOUS LOCATIONS

CITYWIDE



PROJECT DESCRIPTION RECONSTRUCT MORE THAN 30 MILES OF SIDEWALKS.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

DEPARTMENT PUBLIC WORKS DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	7,000,000	0	9,484,000	16,484,000	—	16,484,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$7,000,000	\$0	\$9,484,000	\$16,484,000	\$0	\$16,484,000

**SOUTH STREET**

ARBORWAY TO CENTRE STREET

JAMAICA PLAIN



PROJECT DESCRIPTION DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT SOUTH STREET FROM CENTRE STREET TO THE ARBORWAY IN CONJUNCTION WITH THE MBTA RESTORATION OF THE ARBORWAY. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

DEPARTMENT PUBLIC WORKS DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE NA

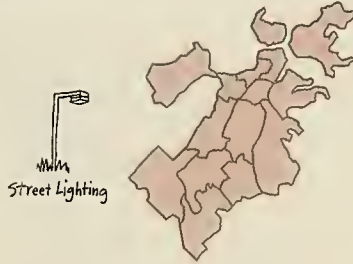
PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	239,000	0	0	239,000	600,000	839,000
FEDERAL	0	0	0	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$239,000	\$0	\$0	\$239,000	\$3,000,000	\$3,239,000

## STREETLIGHTING FY1997 - FY2002

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** INSTALL MORE THAN 7,500 NEW LIGHTING POLES AND LUMINAIRES ON RECONSTRUCTED STREETS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	7,900,000	0	3,600,000	11,500,000	—	11,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$7,900,000</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$11,500,000</b>

## CLEARY SQUARE PARKING FACILITY

### HYDE PARK AVENUE AT RIVER STREET

HYDE PARK



**PROJECT DESCRIPTION** CONSTRUCT PARK AND SITTING AREAS ABUTTING TWO MUNICIPAL PARKING AREAS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	346,200	0	0	346,200	—	346,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$346,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,200</b>	<b>\$0</b>	<b>\$346,200</b>

**CODMAN SQUARE PARKING FACILITY**

CODMAN SQUARE

DORCHESTER



**PROJECT DESCRIPTION** ACQUIRE LAND, DESIGN AND CONSTRUCT NEW OFF STREET PARKING FACILITY IN CODMAN SQUARE.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	304,000	0	304,000	0	304,000
<b>TOTAL FUNOS</b>	<b>\$0</b>	<b>\$304,000</b>	<b>\$0</b>	<b>\$304,000</b>	<b>\$0</b>	<b>\$304,000</b>

**FENWAY/KENMORE TRANSPORTATION STUDY**

KENMORE SQUARE AREA

FENWAY/KENMORE



**PROJECT DESCRIPTION** TRANSPORTATION STUOY FENWAY/KENMORE AREA.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES ECONOMIC OEVELOPMENT

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** STUOY UNOERWAY

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	50,000	0	0	50,000	—	50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	50,000.00	0	0	50,000	0	50,000
<b>TOTAL FUNOS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>



## GROVE HALL PARKING FACILITY

DEVON STREET

ROXBURY



**PROJECT DESCRIPTION** ACQUIRE LAND, DESIGN AND CONSTRUCT NEW OFF STREET PARKING FACILITY.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	445,500	0	445,500	0	445,500
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>	<b>\$0</b>	<b>\$445,500</b>

## HOLBORN STREET PARKING FACILITY

BLUE HILL AVENUE AT HOLBORN STREET

ROXBURY



**PROJECT DESCRIPTION** ACQUIRE LAND, DESIGN AND CONSTRUCT NEW OFF STREET PARKING FACILITY AT BLUE HILL AVENUE AND HOLBORN STREET.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	281,000	0	281,000	0	281,000
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$281,000</b>	<b>\$0</b>	<b>\$281,000</b>	<b>\$0</b>	<b>\$281,000</b>

**JAMAICA PLAIN PARKING FACILITY**

CENTRE STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** DESIGN A RECONFIGURATION OF THE EXISTING PARKING FACILITY AND EVALUATE ADDITIONAL OPTIONS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	50,000	0	50,000	0	50,000
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

**LOGAN SQUARE PARKING FACILITY**

FAIRMONT AVENUE

HYDE PARK



**PROJECT DESCRIPTION** ACQUIRE LAND, DESIGN AND CONSTRUCT NEW OFF STREET PARKING FACILITY ON FAIRMONT AVENUE.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

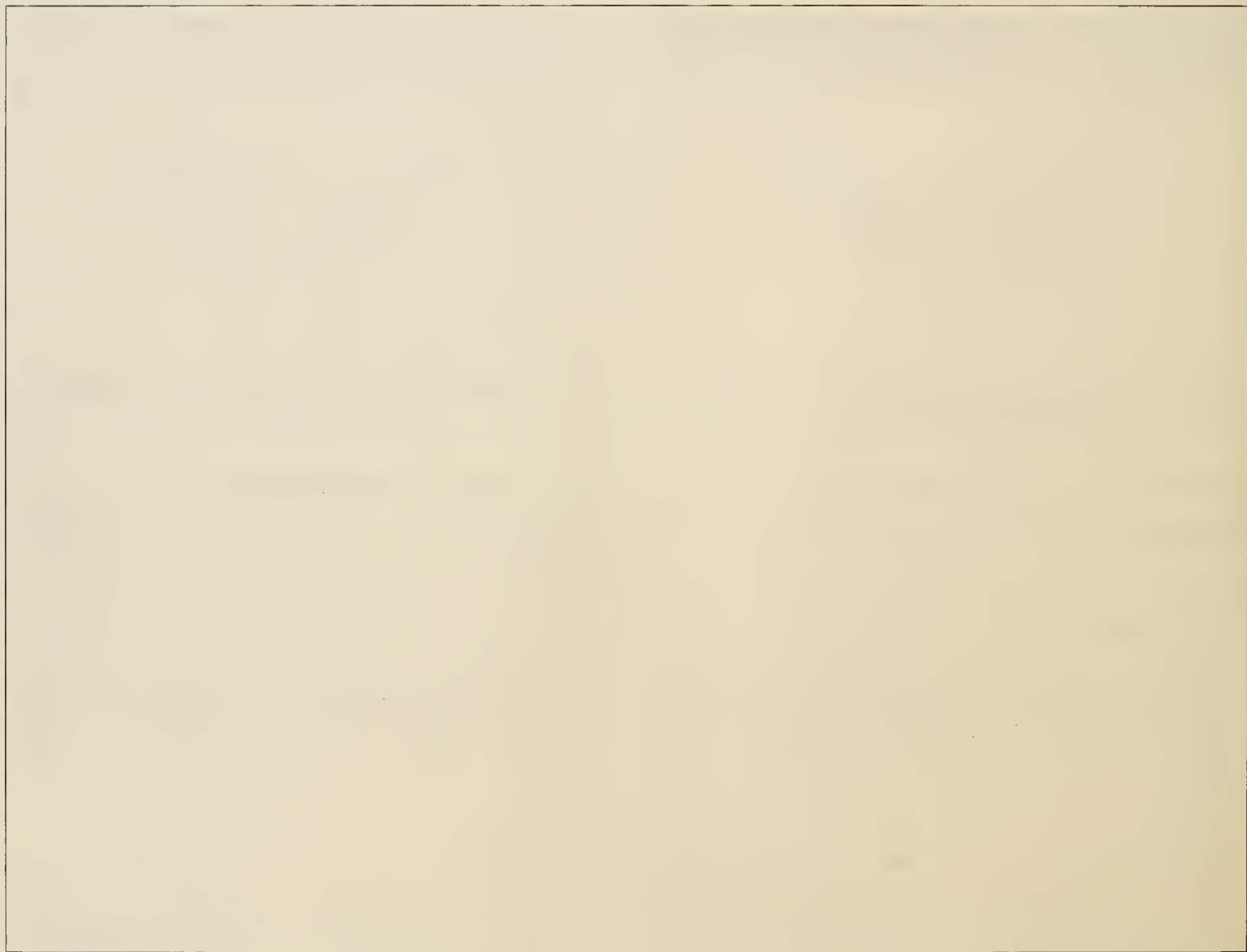
**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	472,500	0	472,500	0	472,500
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$472,500</b>	<b>\$0</b>	<b>\$472,500</b>	<b>\$0</b>	<b>\$472,500</b>





**Public Safety**





Area E-13 Station, Jamaica Plain

## PUBLIC SAFETY

## Goals

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Ensure the safety and well-being of Boston's residents, workers, and visitors, and the protection of their property to support neighborhood policing efforts in the City's neighborhoods:

- Maintain a public safety force that is thoroughly trained and well-equipped in order to provide the best possible protection.
- Deliver the most reliable police and fire protection services with economically efficient and technologically advanced facilities, equipment, and emergency communication systems.
- Utilize infrastructure investments such as public lighting upgrades as a direct and strategic tool for ensuring public safety in residential areas, neighborhood business districts, and downtown.

## Programs

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- Implement the City's public safety communications system, which includes Enhanced 9-1-1, the Computer-Aided-Dispatch (CAD) system.
- Restore existing facilities and construct new facilities to support the Neighborhood Policing Initiative, including plans to build new neighborhood police stations in the South End (Area D-4) and East Boston (Area A-7).
- Continue construction of a new Police Headquarters on the Southwest Corridor and install state-of-the-art communications equipment.
- Coordinate the streetlighting installation program with policing efforts to increase visibility and heighten public safety in the City's neighborhoods.
- Continue to renovate neighborhood fire stations.
- Implement feasibility study for upgrade to Boston Fire Department training facility.
- Continue to improve pedestrian and motorist safety through the pavement marking program and other transportation initiatives.

## Projects

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*Police Stations*

*Police Headquarters*

*Fire Stations*

*Fire-fighting Apparatus*

*Computer-Aided-Dispatch (CAD)*

*Traffic Signalization*

*Pavement Markings*

*Enhanced 9-1-1 System*

*Streetlighting*

## Overview

The City of Boston is committed to ensuring the safety and well-being of the families who live in Boston's neighborhoods, and of the people who work in and visit the City. For Boston to attract new businesses and residents, it must provide a safe, secure environment. Over the past few years, capital investment in public safety has ensured a state of preparedness, enabling safety personnel to protect the lives and property of Boston's residents, workers and visitors. This investment has clearly proven successful, as evidenced by the lowest level of violent crime since 1973, the lowest level of robberies since 1970, and the lowest level of break-ins since 1967.

Capital investment in police and fire facilities and equipment have enabled safety personnel to better serve the public. Since 1993, improvements have been made to six neighborhood police stations and to 17 fire stations. These improvements have ranged from complete facility renovations to electrical upgrades to roof repairs.

This year's Capital Plan supports numerous citywide safety initiatives,

such as neighborhood policing. Construction of a new police headquarters is progressing well with an anticipated opening in the fall of 1997. The new facility will house a state-of-the-art crime laboratory, a communications center, training rooms and administrative offices. The headquarters will also serve as the backbone for neighborhood policing, providing an accessible center that is open to residents for community activities.

New police stations are planned for the South End and East Boston. With much input from the community, a Harrison Avenue site was selected for the South End Neighborhood Police Station. The project moves into the design phase in the spring of 1997. After a series of community meetings, a site study was completed for a new East Boston neighborhood Police Station, which will be located at East Eagle Hill adjacent to the American Legion Playground on the former MBTA Eagle Street Garage site.

The 1998 Capital Plan also supports renovations to several neighborhood police stations, including Area A-1,

Area C-11, and Area D-14. Renovations will be completed by the spring of 1998, bringing all stations into full compliance with ADA requirements.

This year's capital plan provides \$350,000 to conduct a programming study and design the upgrade to the Boston Fire Department's training facility on Moon Island. Major renovations to several fire stations are included in the 1998 Capital Plan. Engines 18, 24, 30, 33, 52, 55, 9, 7, will receive numerous improvements, including structural repairs, new roofs, HVAC systems, and upgrades to electrical systems. Six stations will also be renovated to provide shower and changing facilities for female fire-fighters.

The City's Strategic Replacement Plan for Boston's Fire-Fighting Apparatus is an ongoing plan for replacing aging equipment. Equipment that exceeds its useful life (10 years) is put in reserve, and new equipment is purchased to serve on the front-line. This year's plan allocates over \$350,000 for a new pumper truck. In the spring of 1997, the Fire Department will acquire a mobile command unit, two brush

trucks, a hazardous materials vehicle and a rehabilitation vehicle.

Pedestrian and motorist safety continues to be a priority for the City. Over the last two years, the investment of capital and federal funds has resulted in new crosswalks at nearly 1,000 intersections, and 60 "School" markings and nearly 180,000 linear feet of double yellow center lines being applied to City roadways. In addition, 15 school zone traffic signals were installed, 15 more are planned for 1997, 120 traffic signal controllers redesigned and loop detectors and related equipment installed at 30 locations citywide. This year's plan provides \$660,000 for continued pavement marking and \$1.6 million for traffic signal improvements to further enhance public safety.



## Project Profiles

### Police Headquarters

A new police headquarters, will open in the fall of 1997. The new facility will house a state-of-the-art crime laboratory, a communications center, training rooms and administrative offices. It will also house the department's Enhanced 9-1-1 system, enabling the department to respond more quickly and accurately to emergency calls. The headquarters will also serve as the cornerstone for the department's neighborhood policing initiative, providing an accessible center open to community residents.

### Emergency Backup Center

In June of 1996, Phase I of preparations for an emergency backup center at the Fire Alarm Building in the Fenway were completed, and Phase II is currently underway. When completed, the backup center will enable personnel to respond to 9-1-1 calls and to dispatch for priority one calls utilizing upgraded Computer-Aided-Dispatch (CAD), Enhanced-9-1-1 (E-911) and radio systems. In addition, the Fire Alarm Building will also service as the Emergency Operations Center (EOC) for the City of Boston, providing space and



*Tower Unit, 125 High Street, Central Business District*

technology for public officials and public safety personnel to assess catastrophic and/or natural disasters. The City is working closely with the Federal Emergency Management Agency (FEMA) and the Massachusetts Emergency Management Agency (MEMA) to coordinate resources and personnel in an attempt to secure Federal funding for the center.

### Mobile Command Unit

The Boston Fire Department will acquire a mobile command unit in 1997. Department personnel will use the unit to oversee fire-fighting efforts and to

coordinate emergency efforts with other agencies. The mobile unit will be furnished with state-of-the-art equipment, providing information such as on-line hazardous materials files to aid personnel in fire-fighting efforts. The technology will also allow for a Computer-Aided-Dispatch (CAD) interface.

### Fire Training Academy

In fiscal year 1998, the City will allocate \$350,000 for programming and design requirements at the Moon Island Fire Training Academy. Improvements to the academy will include basic facility

upgrades, site planning to better utilize the location for firefighter training, enhanced classroom design and upgrades to tactile fire training buildings. Renovations to the academy will enable the Boston Fire Department to not only prepare firefighters to combat fires but to instruct trainees in rescue techniques and hazardous materials response.



## ARSON BUILDING

900 MASSACHUSETTS AVENUE  
ROXBURY



**PROJECT DESCRIPTION** REPLACE INTERIOR DOORS, ROOF, OVERHEAD DOORS AND BASEMENT STAIRS. RENOVATE BATHROOMS AND INTERIOR FINISHES. UPGRADE HVAC, ELEVATOR, AND ELECTRICAL SYSTEMS. INSTALL A NEW DIESEL EXHAUST SYSTEM AND AN EMERGENCY GENERATOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	782,180	0	782,180	—	782,180
STATE	0	0	D	0	0	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$782,180</b>	<b>\$0</b>	<b>\$782,180</b>	<b>\$0</b>	<b>\$782,180</b>

## COMPUTER-AIDED-DISPATCH

59 THE FENWAY  
FENWAY/KENMORE



**PROJECT DESCRIPTION** DESIGN AND INSTALL COMPUTER-AIDED-DISPATCH SYSTEM CONTROLS TO FURTHER INTEGRATE FIRE DEPARTMENT FUNCTIONS AT FIRE ALARM INTO PUBLIC SAFETY CAD SYSTEM INCLUDING THE POLICE DEPARTMENT AND EMERGENCY MEDICAL SERVICES.

**PROJECT CRITERIA** LEGALLY MANDATED, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	333,500	D	0	333,500	—	333,500
STATE	0	0	D	0	0	D
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	D	0	0	0	D
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$333,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,500</b>	<b>\$0</b>	<b>\$333,500</b>

**ENGINE 18**

1884 DORCHESTER AVENUE

DORCHESTER



<b>PROJECT DESCRIPTION</b>	REPLACE EXTERIOR AND OVERHEAD DOORS, AND REPAIR MASONRY. REPLACE APRON, WINDOWS, STAIRWAY, AND INTERIOR DOORS. RENOVATE BATHROOMS AND KITCHEN AND REPLACE FLOORING. UPGRADE HVAC AND ELECTRICAL SYSTEMS. INSTALL DIESEL EXHAUST AND GENERATOR.
<b>PROJECT CRITERIA</b>	IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY
<b>DEPARTMENT</b>	FIRE DEPARTMENT
<b>STATUS</b>	NEW PROJECT
<b>COMPLETION DATE</b>	NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	681,483	0	681,483	—	681,483
STATE	0	0	0	0	0	0
FEDERAL	D	0	D	0	0	0
TRUST FUND	0	D	0	0	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$681,483</b>	<b>\$0</b>	<b>\$681,483</b>	<b>\$0</b>	<b>\$681,483</b>

**ENGINE 20**

301 NEPONSET AVENUE

DORCHESTER



<b>PROJECT DESCRIPTION</b>	RENOVATE OVERHEAD DOORS, ROOF, MASONRY. REPLACE WINDOWS AND REPAIR FOUNDATION. RENOVATE TOILET ROOMS, SHOWERS, KITCHEN, STAIRS, AND FLOORS. UPGRADE HVAC, ELECTRICAL AND DIESEL SYSTEMS.
<b>PROJECT CRITERIA</b>	PRESERVES AN EXISTING MUNICIPAL FACILITY
<b>DEPARTMENT</b>	FIRE DEPARTMENT
<b>STATUS</b>	IN DESIGN
<b>COMPLETION DATE</b>	NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,336,3DD	D	D	1,336,300	—	1,336,300
STATE	D	D	D	D	0	0
FEDERAL	0	0	0	D	D	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,336,3DD</b>	<b>\$D</b>	<b>\$0</b>	<b>\$1,336,300</b>	<b>\$0</b>	<b>\$1,336,300</b>

**ENGINE 22**

700 TREMONT STREET

SOUTH END



**PROJECT DESCRIPTION** REPLACE DOORS, ROOF AND WINDOWS. RENOVATE TOILET ROOMS, SHOWERS, KITCHEN, WALLS, CEILINGS AND FLOORING. UPGRADE HVAC, ELECTRICAL AND DIESEL SYSTEMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	925,400	D	0	925,400	—	925,400
STATE	D	0	0	D	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>925,400</b>	<b>50</b>	<b>50</b>	<b>925,400</b>	<b>50</b>	<b>925,400</b>

**ENGINE 24**

36 WASHINGTON STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE APRON, EXTERIOR AND INTERIOR DOORS AND OVERHEAD DOORS. REBUILD STAIRS AND RENOVATE BATHROOM AND KITCHEN. GENERAL INTERIOR IMPROVEMENTS INCLUDING UPGRADED LIGHTING AND HVAC. INSTALL DIESEL EXHAUST AND EMERGENCY GENERATOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	\$72,855	0	\$72,855	—	\$72,855
STATE	0	D	0	0	0	0
FEDERAL	0	0	0	0	0	D
TRUST FUND	D	0	0	0	0	0
OTHER	0	D	0	0	D	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$572,855</b>	<b>50</b>	<b>\$572,855</b>	<b>50</b>	<b>\$572,855</b>

**ENGINE 29**

138 CHESTNUT HILL AVENUE  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REPOINT AND CLEAN MASONRY, REPLACE WINDOWS AND LINTELS, AND REPLACE OVERHEAD DOORS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	617,700	0	0	617,700	—	617,700
STATE	0	0	0	0	0	0
FEDERAL	0	D	D	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	0	0	D	D
<b>TOTAL FUNDS</b>	<b>617,700</b>	<b>0</b>	<b>0</b>	<b>617,700</b>	<b>0</b>	<b>617,700</b>

**ENGINE 30**

1940 CENTRE STREET  
WEST ROXBURY



**PROJECT DESCRIPTION** REPLACE FENCE AND STAIRS. RENOVATE INTERIOR INCLUDING BATHROOM AND KITCHEN. REPLACE FLOORING AND UPGRADE HVAC AND ELECTRICAL SYSTEMS. REPLACE OVERHEAD DOORS, INSTALL DIESEL EXHAUST AND AN EMERGENCY GENERATOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	742,352	0	742,352	—	742,352
STATE	0	D	D	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	D	D
<b>TOTAL FUNDS</b>	<b>0</b>	<b>742,352</b>	<b>0</b>	<b>742,352</b>	<b>0</b>	<b>742,352</b>



**ENGINE 33**

941 BOYLSTON STREET  
BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPOINT MASONRY, REBUILD HOSE TOWER, WEST FACADE AND THE SOUTH PARAPET. REPLACE OVERHEAD DOORS, SILLS, ROOF SLATES AND HATCH, WINDOWS, FLOOR AND KITCHEN CABINETS. UPGRADE THE ELECTRICAL AND HVAC SYSTEM. INSTALL A DIESEL EXHAUST AND GENERATOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	2,022,630	0	2,022,630	—	2,022,630
STATE	0	D	0	0	D	0
FEDERAL	D	0	D	0	0	0
TRUST FUND	0	0	0	D	0	D
OTHER	0	D	0	D	D	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$2,022,630</b>	<b>SD</b>	<b>\$2,022,630</b>	<b>\$0</b>	<b>\$2,022,630</b>

**ENGINE 39**

272 D STREET  
SOUTH BOSTON



**PROJECT DESCRIPTION** REPLACE DOORS AND THRU-WALL FLASHING. RENOVATE LIGHTING, WALLS AND CEILINGS. UPGRADE DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	433,600	0	0	433,600	—	433,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$433,600</b>	<b>SD</b>	<b>SD</b>	<b>\$433,600</b>	<b>\$0</b>	<b>\$433,600</b>

ENGINE 5

360 SARATOGA STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPAIR ROOF, DOWNSPOUTS, DOORS, STAIRS, CEILINGS AND FLOORS. RENOVATE BATHROOMS, KITCHEN AND LIGHTING. UPGRADE HVAC, BOILER AND DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	841,200	0	0	841,200	—	841,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>841,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$841,200</b>	<b>\$0</b>	<b>\$841,200</b>

ENGINE 52

975 BLUE HILL AVENUE

MATTAPAN



**PROJECT DESCRIPTION** REPLACE ROOF, OVERHEAD AND EXTERIOR DOORS. RENOVATE BATHROOMS AND INTERIOR. UPGRADE HVAC AND ELECTRICAL SYSTEMS. REPLACE WINDOWS AND REPAVE PARKING AREA.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	439,281	0	439,281	—	439,281
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$439,281</b>	<b>\$0</b>	<b>\$439,281</b>	<b>\$0</b>	<b>\$439,281</b>

**ENGINE 55**

5115 WASHINGTON STREET

WEST ROXBURY



**PROJECT DESCRIPTION** REPLACE ROOF, OVERHEAD DOORS, EXTERIOR DOORS. REPAIR INTERIOR HARDWARE. RENOVATE BATHROOMS, WALLS AND CEILINGS AND REPAIR FLOORS. UPGRADE KITCHEN, HVAC AND ELECTRICAL SYSTEMS. REPOINT MASONRY AND INSTALL A DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	987,098	0	987,098	—	987,098
STATE	D	0	0	0	0	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	D	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$987,098</b>	<b>\$D</b>	<b>\$987,098</b>	<b>\$0</b>	<b>\$987,098</b>

**ENGINE 56**

1 ASHLEY STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPLACE ROOF, DOORS, AND STAIRS. RENOVATE TOILET ROOMS AND SHOWERS, WALLS, CEILINGS, AND FLOORS. REPAIR SEWAGE DRAIN LINE. UPGRADE HVAC AND DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	826,100	D	D	826,100	—	826,100
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	D	0	D	0	0	D
OTHER	0	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$826,100</b>	<b>\$0</b>	<b>\$D</b>	<b>\$826,100</b>	<b>\$0</b>	<b>\$826,100</b>

**ENGINE 7**

194 COLUMBUS AVENUE

SOUTH END



**PROJECT DESCRIPTION** REPLACE APRON, REMOVE ASBESTOS, REPOINT MASONRY AND REPAIR A RETAINING WALL. REPLACE FENCE AND OVERHEAD DOORS. RENOVATE BATHROOMS, HVAC SYSTEM, AND WALLS AND CEILING. REPAVE LOT AND INSTALL DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	314,000	0	314,000	—	314,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$314,000</b>	<b>\$0</b>	<b>\$314,000</b>	<b>\$0</b>	<b>\$314,000</b>

**ENGINE 8**

392 HANOVER STREET

NORTH END



**PROJECT DESCRIPTION** REPOINT MASONRY AND CLEAN BUILDING. REPLACE DOORS, AND WINDOWS. RENOVATE THE KITCHEN AND BATHROOMS. REPAIR WALLS AND CEILINGS, LOCKERS AND FIRE LADDER. UPGRADE DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	962,300	0	0	962,300	—	962,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$962,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,300</b>	<b>\$0</b>	<b>\$962,300</b>



## ENGINE 9

239 SUMNER STREET  
EAST BOSTON



**PROJECT DESCRIPTION** REPLACE WINDOWS, OVERHEAD DOORS AND REPAIR MASONRY LEAKS. RENOVATE BATHROOMS AND UPGRADE THE HVAC, ELECTRICAL AND LIGHTING SYSTEMS. COMPLETE GENERAL INTERIOR REPAIRS AND INSTALL A DIESEL EXHAUST SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	863,121	0	863,121	—	863,121
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$863,121</b>	<b>\$0</b>	<b>\$863,121</b>	<b>\$0</b>	<b>\$863,121</b>

## FIRE EQUIPMENT

VARIOUS LOCATIONS  
CITYWIDE



**PROJECT DESCRIPTION** PURCHASE NEW EQUIPMENT INCLUDING TEN PUMPER TRUCKS, FIVE LADDER TRUCKS, TWO RESCUE UNITS, ONE CYCLONE TRUCK, TWO BRUSH UNITS, ONE REHABILITATION UNIT, ONE STEAM TRUCK AND ONE MOBILE COMMAND UNIT.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	6,052,400	0	0	6,052,400	—	6,052,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$6,052,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,052,400</b>	<b>\$0</b>	<b>\$6,052,400</b>

## FIRE TRAINING ACADEMY

MOON ISLAND



**PROJECT DESCRIPTION** PROGRAMMING AND DESIGN STUDY FOR FIRE TRAINING ACADEMY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	350,000	0	350,000	—	350,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>

## IMPROVEMENTS AT VARIOUS LOCATIONS

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** DESIGN PRIORITY REPAIRS AT TEN FIRE STATIONS, HEADQUARTERS AND THE MAINTENANCE BUILDING. UPGRADE SECURITY AT FIRE ALARM, AND BEGIN BATHROOM RENOVATION PROGRAM TO CREATE SEPARATE MALE AND FEMALE FACILITIES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,649,900	0	0	1,649,900	—	1,649,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,649,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,649,900</b>	<b>\$0</b>	<b>\$1,649,900</b>

## MAINTENANCE BUILDING

900 MASSACHUSETTS AVENUE

ROXBURY



**PROJECT DESCRIPTION** REPLACE DOORS, PARAPET WALL AND ROOF. REPAVE LOT AND UPGRADE HVAC SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,727,600	0	0	1,727,600	—	1,727,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,727,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,727,600</b>	<b>\$0</b>	<b>\$1,727,600</b>

## MOON ISLAND INTERCEPTOR

MOON ISLAND

MOON ISLAND



**PROJECT DESCRIPTION** DESIGN IMPROVEMENTS TO MOON ISLAND INTERCEPTOR.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	50,000	0	0	50,000	—	50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

**AREA A-1 ELEVATOR REPLACEMENT STUDY**

40 NEW SUDBURY STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** ASSESS ELEVATOR NEEDS AT AREA A-1.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	12,000	0	12,000	—	12,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>

**AREA C-11 STATION**

40 GIBSON STREET

DORCHESTER



**PROJECT DESCRIPTION** CLEAR ADJACENT PROPERTY, GRADE, PAVE AND LANDSCAPE TO PROVIDE ADDITIONAL OFFSTREET PARKING FOR POLICE OFFICERS. NEW DETENTION EQUIPMENT AND NEW ROOF.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	158,700	1,070,000	0	1,228,700	—	1,228,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$158,700</b>	<b>\$1,070,000</b>	<b>\$0</b>	<b>\$1,228,700</b>	<b>\$0</b>	<b>\$1,228,700</b>



## AREA D-14 POLICE STATION

301 WASHINGTON STREET

ALLSTON/BRIGHTON



Police



**PROJECT DESCRIPTION** RENOVATE SECOND FLOOR AND STAIRWELL. UPGRADE ELECTRICAL AND MECHANICAL SYSTEMS. REPLACE DETENTION EQUIPMENT. INSTALL NEW SUNLIGHTS AND EXTERIOR DOORS. REPOINT EXTERIOR AND REPAIR STAIRWAY. CONSTRUCT NEW FIRST FLOOR BATHROOM AND RE-TILE LOCKER ROOMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	898,000	0	898,000	—	898,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$898,000</b>	<b>\$0</b>	<b>\$898,000</b>	<b>\$0</b>	<b>\$898,000</b>

## AREA E-5 STATION

1708 CENTRE STREET

WEST ROXBURY



Police



**PROJECT DESCRIPTION** REPROGRAM INTERIOR TO CONFORM TO CURRENT PRISONER PROCESSING STANDARDS. EXPAND GARAGE, UPGRADE HVAC, REPLACE OUTSIDE LIGHTING, LANDSCAPE AND RENOVATE SECOND FLOOR.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** AUGUST 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,118,400	0	0	1,118,400	—	1,118,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,118,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,118,400</b>	<b>\$0</b>	<b>\$1,118,400</b>

## BACK-UP OPERATIONS CENTER

## S9 THE FENWAY

FENWAY/KENMORE



## PROJECT DESCRIPTION

PHASE ONE RENOVATION AND EQUIPMENT INSTALLATION COMPLETED AND ENHANCED 9-1-1 IMPLEMENTED. PHASE TWO RENOVATION AND EQUIPMENT INSTALLATION TO ACHIEVE FULL BACK UP CAPABILITIES FOR POLICE, FIRE AND EMERGENCY MANAGEMENT SERVICES.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1998

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	5,554,000	0	0	5,554,000	—	5,554,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$5,554,000	\$0	\$0	\$5,554,000	\$0	\$5,554,000

## CELL RENOVATIONS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

IMPROVE VENTILATION AT VARIOUS AREA AND NEIGHBORHOOD POLICE STATIONS. UPGRADE CELL DOORS AT AREA A-1, AREA C-11, AREA 0-14 AND AREA E-5 TO CONFORM TO BOSTON POLICE DEPARTMENT MODEL FOR PRISONER PROCESSING.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,000	315,000	0	465,000	—	465,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$150,000	\$315,000	\$0	\$465,000	\$0	\$465,000

## COMPUTER-AIDED-DISPATCH (CAD) SYSTEM

154 BERKELEY STREET

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** DESIGN AND INSTALL CAD SYSTEM FOR POLICE DEPARTMENT, EMERGENCY MEDICAL SERVICES AND FIRE DEPARTMENT. COMPUTER-AIDED-DISPATCH SYSTEM INFRASTRUCTURE IMPROVEMENTS AND ENHANCEMENTS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JANUARY 1999

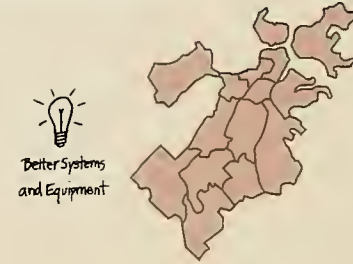
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,040,300	2,635,000	0	5,675,300	—	5,675,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,040,300</b>	<b>\$2,635,000</b>	<b>\$0</b>	<b>\$5,675,300</b>	<b>\$0</b>	<b>\$5,675,300</b>

## DIGITAL MONITORING AND CONTROL SYSTEM

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** DESIGN AND INSTALL REAL TIME CELL MONITORING SYSTEM TO IMPROVE THE SAFETY AND PROTECTION OF PRISONERS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	201,300	0	0	201,300	—	201,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,300</b>	<b>\$0</b>	<b>\$201,300</b>

## HVAC IMPROVEMENTS AT VARIOUS LOCATIONS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

AREA C-11 REPLACE EXISTING ELECTRIC HEAT WITH GAS HEATING SYSTEM.  
AREA E-5 REPLACE INEFFICIENT AIR HANDLING UNITS AND INSTALL NEW AIR  
TEMPERATURE CONTROLS. AIR HANDLERS FOR BOTH CHILLED AND HOT  
WATER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT  
EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	362,000	0	362,000	—	362,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$362,000	\$0	\$362,000	\$0	\$362,000

## MOON ISLAND GUN RANGE

## MOON ISLAND

MOON ISLAND



## PROJECT DESCRIPTION

DESIGN AND CONSTRUCT FACILITY TO SUPPORT ADMINISTRATIVE AND  
TRAINING REQUIREMENTS. CONDUCT ENVIRONMENTAL IMPACT REPORT.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	350,000	0	2,450,000	2,800,000	—	2,800,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$350,000	\$0	\$2,450,000	\$2,800,000	\$0	\$2,800,000



## NEW AREA A-7 STATION

### NEW SITE

EAST BOSTON



**PROJECT DESCRIPTION** DESIGN AND ACQUISITION FUNDS FOR THE CONSTRUCTION OF A NEW NEIGHBORHOOD POLICE STATION. A SITING AND PROGRAMMING STUDY IS CURRENTLY UNDERWAY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,594,000	0	0	1,594,000	—	1,594,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,594,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,594,000</b>	<b>\$0</b>	<b>\$1,594,000</b>

## NEW AREA D-4 STATION

### NEW SITE

SOUTH END



**PROJECT DESCRIPTION** DESIGN AND ACQUISITION FUNDS FOR THE CONSTRUCTION OF A NEW NEIGHBORHOOD POLICE STATION. A SITING AND PROGRAMMING STUDY IS CURRENTLY UNDERWAY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,591,500	0	0	1,591,500	—	1,591,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,591,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,591,500</b>	<b>\$0</b>	<b>\$1,591,500</b>

## NEW POLICE HEADQUARTERS

TREMONT STREET

ROXBURY



## PROJECT DESCRIPTION

DESIGN AND CONSTRUCT A NEW POLICE HEADQUARTERS FOR ADMINISTRATIVE FUNCTIONS, ENHANCED 9-1-1 SERVICE AND COMPUTER-AIDED DISPATCH SYSTEM.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

OCTOBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	68,833,000	1,000,000	0	69,833,000	—	69,833,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$68,833,000	\$1,000,000	\$0	\$69,833,000	\$0	\$69,833,000

## POLICE TRAINING ACADEMY PHASE II

85 WILLIAMS AVENUE

HYDE PARK



## PROJECT DESCRIPTION

REPLACE WINDOWS, UPGRADE TEMPERATURE CONTROLS RENOVATE INTERIOR AND IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	896,000	0	0	896,000	—	896,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$896,000	\$0	\$0	\$896,000	\$0	\$896,000

## POLICE TRAINING ACADEMY STUDY

85 WILLIAMS AVENUE

HYDE PARK



**PROJECT DESCRIPTION** SPACE AND PROGRAM ANALYSIS OF CURRENT TRAINING SITE TO DETERMINE CAPITAL IMPROVEMENT NEEDS WHICH SUPPORT RECRUIT AND IN-SERVICE TRAINING PROGRAMS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$0,000	0	D	\$0,000	—	\$0,000
STATE	D	0	0	0	0	D
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	D	0	0	D	D
<b>TOTAL FUNDS</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

## 120 CONTROLLER REPLACEMENT PROGRAM

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** DESIGN THE REPLACEMENT OF 120 ELECTROMECHANICAL TRAFFIC SIGNAL CONTROL BOXES WITH NEW SOLID STATE CONTROLLERS. STATE AND FEDERAL CONSTRUCTION FUNDING.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$53,500	0	0	\$53,500	—	\$53,500
STATE	0	0	0	0	600,000	600,000
FEDERAL	D	D	D	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	D
OTHER	D	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$553,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,500</b>	<b>\$3,000,000</b>	<b>\$3,553,500</b>

**PAVEMENT MARKING PROGRAM**

VARIOUS LOCATIONS

CITYWIDE



PROJECT DESCRIPTION PAVEMENT MARKING INSTALLATION CITYWIDE.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY

DEPARTMENT TRANSPORTATION DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	D	D	0	—	0
STATE	1,320,000	0	0	1,320,000	0	1,320,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

**SCHOOL ZONE SIGNALS**

VARIOUS LOCATIONS

CITYWIDE



PROJECT DESCRIPTION INSTALLATION OF SCHOOL ZONE TRAFFIC SIGNALS.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY

DEPARTMENT TRANSPORTATION DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

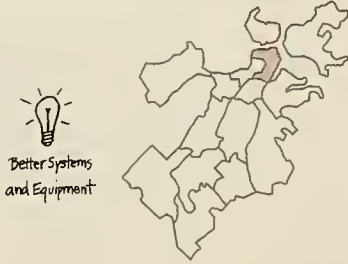
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	900,000	0	0	900,000	—	900,000
STATE	0	0	0	0	D	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>



## TRAFFIC ENFORCEMENT CONTROL CENTER

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DESIGN THE UPGRADE TO THE COMPUTERIZED TRAFFIC CONTROL SYSTEM. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	341,500	0	0	341,500	—	341,500
STATE	0	0	0	0	700,000	700,000
FEDERAL	0	0	0	0	2,800,000	2,800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$341,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,500</b>	<b>\$3,500,000</b>	<b>\$3,841,500</b>

## TRAFFIC SIGNAL EQUIPMENT

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** INSTALL NEW OR UPGRADE TRAFFIC SIGNALS AND UPGRADE PEDESTRIAN SIGNAL EQUIPMENT.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

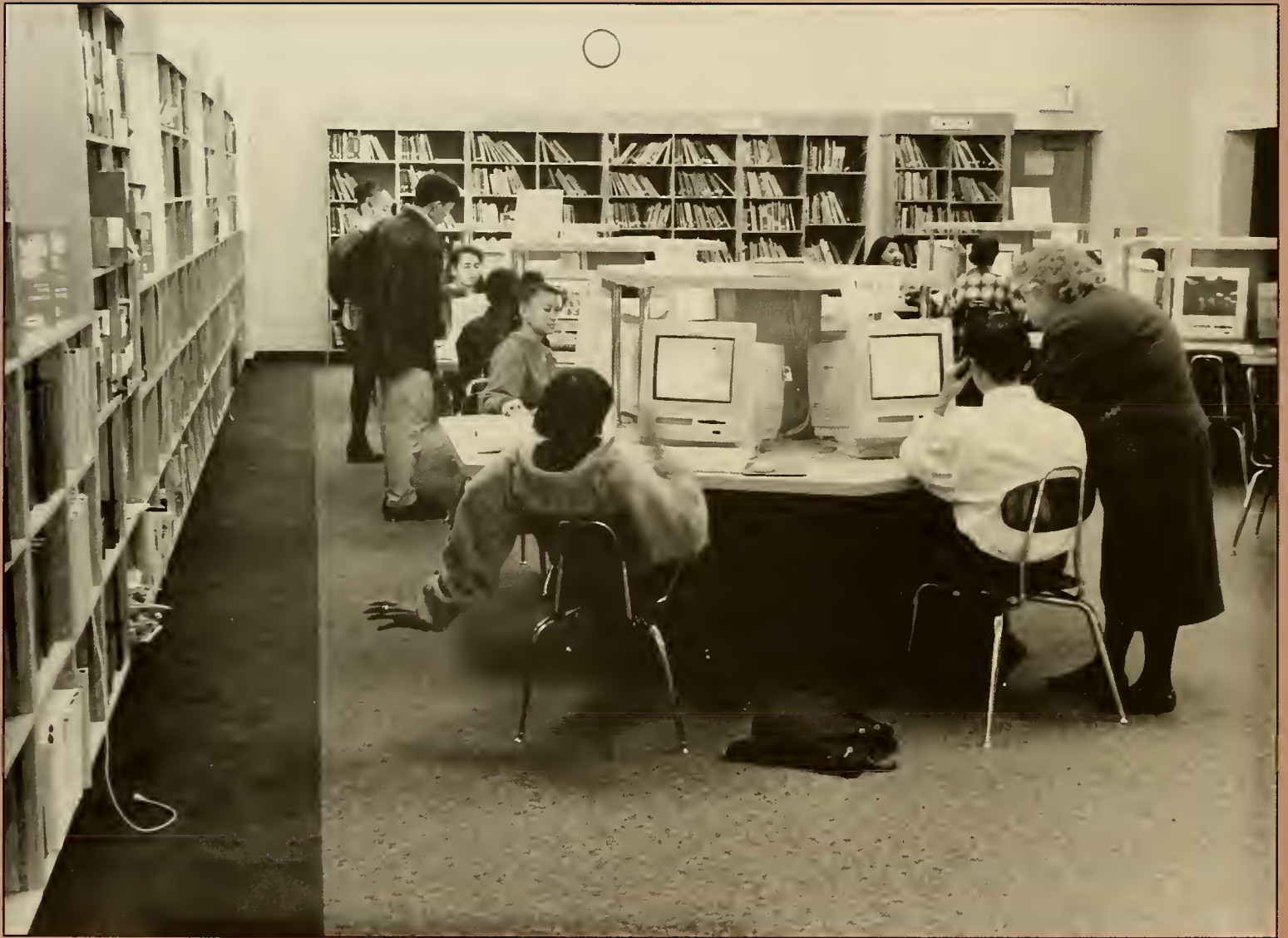
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,600,000	0	1,600,000	3,200,000	—	3,200,000
STATE	150,000	0	0	150,000	0	150,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$3,350,000</b>



**Public Education**





*Brighton High School Library and Media Center, Brighton*

## PUBLIC EDUCATION

## Goals

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Commit to an optimum physical environment for learning and innovation to prepare Boston's youth for higher education, post-secondary training or future employment, and to provide continuing education opportunities for families and communities:

- Maintain safe, clean, and accessible facilities within the Boston public school system.
- Plan for the future of school facilities as centers of learning for the whole community providing neighborhood resources for all.
- Implement a school facilities and infrastructure improvement program to support educational innovations, the Education Reform Act of 1993's core curriculum and programmatic initiatives, and address high school accreditation concerns.
- Make state-of-the-art computer technology available to students by ensuring that current and future schools, community centers and libraries accommodate technological advances.
- Support the continuum of learning by providing efficient, accessible, neighborhood-based public library facilities.

## Programs

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- Incorporate the recommendations of the Community Learning Centers Blue Ribbon Commission's School Buildings Capital Master Plan to foster the innovative concept of schools functioning as continuing centers of learning for families and communities.
- Continue to implement The Boston Schoolyards Initiative to reclaim over 250 acres of underutilized space to expand recreational and educational resources for students and surrounding communities.
- Finalize site and begin design of a new Allston library and begin construction of a new wing for the Hyde Park library as a component of the public library modernization program, an ongoing program that supports renovations to the central library, the Kirstein Business Branch, and 25 neighborhood libraries.
- Complete a Strategic Master Plan to examine the needs of the entire Boston Public Library system.
- Complete site study and initiate design of the Upham's Corner Branch Library.

## Projects

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*School Buildings*

*School Technology*

*Schoolyards*

*Libraries*



## Overview

The City of Boston's reputation as world class center of economic, social and academic opportunity and excellence relies much upon the success of the City's public schools and libraries in educating and preparing its residents for both the present and the future. As the City moves into the twenty-first century, these institutions must increasingly take on new roles and responsibilities, working collaboratively to ensure that a continuum of learning opportunities are available to the families who live and work in Boston.

Education continues to be among the City's top priorities for capital investment. Since 1994, capital expenditures for school projects has increased nearly 200%, from \$11.3 million in FY94 to \$32.7 million in FY96. Extensive renovations to school facilities have recently been completed and continue throughout Boston's neighborhoods, including new roofs or major repairs at 31 schools, masonry work and new or repaired windows at 32 schools and new science laboratories at 5 schools. In preparation for the 1996-97 school year, 52 capital projects were completed, in-

cluding new libraries at Brighton and Boston high schools, and an upgrade to the library at Madison Park.

Accreditation of Boston's high schools is again a focus of the 1998 capital plan. Extensive renovations are planned to East Boston High School and Hyde Park High School.

This year's capital plan supports the development of three new Early Education Centers. Recommended by the Mayor's Blue Ribbon Commission for Community Learning Centers to address increased enrollments, each center will provide educational opportunities to 300 children.

To ensure Boston's schools are equipped to handle present and future technologies, \$44.4 million will be invested to begin electrical and wiring upgrades and to purchase computers and software beginning with 29 schools this year.

The Boston Schoolyards Initiative, a public/private partnership established in 1994, continues its mission to make Boston's school yards more inviting. The first school yard completed through this initiative, the Warren-

Prescott school yard, opened in the fall of 1996. An additional eight schools are scheduled to open in 1997 with five more in 1998.

Integral to providing learning opportunities to families citywide is the Boston Public Library's extensive network of 25 neighborhood branch libraries, the central library and the Kirstein business branch. To ensure these facilities offer inviting, well-maintained environments in which to learn, extensive capital improvements have been made over the past few years. A total of \$47.7 million has been invested since 1993, on projects ranging from the extraordinary repairs to the McKim Building to access improvements for person's with disabilities to new roofs and HVAC systems. The 1998 Capital Plan calls for further enhancements to 17 branch libraries, at an additional investment of \$5.5 million. Facility improvements support additional learning opportunities such as the expanded Saturday hours now offered by most branch libraries.

In 1996, construction began on the \$20.6 million Phase II McKim Building

restoration project. Work is scheduled to be completed by 1998. The Johnson Building, which houses the central circulating library, will receive numerous upgrades. The building's restroom facilities, which have not been upgraded since 1972, will be completely redesigned, providing more durable and attractive public facilities that are easier to maintain. Throughout the Johnson Building, worn flooring will be replaced, creating a more pleasant environment for library patrons.

Plans to expand the Hyde Park Branch Library are well underway. With much input from the community, it was decided that the library's new addition will include an expanded book collection space, meeting rooms, an expanded children's room, historical document space, expanded staff space, as well as a multi-media center. Groundbreaking on the new wing is scheduled for the summer of 1997. In Allston, a program and site study will be completed for a new library facility. In addition, renovations to several branch libraries are planned.

## Project Profiles

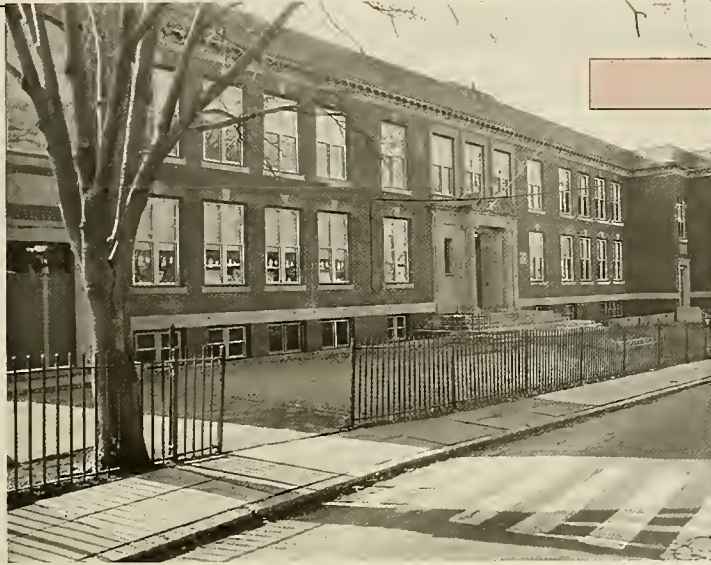
### McKim Building Restoration

In 1996, construction began on the second phase of the McKim Building Restoration project. Phase two improvements totaling \$20.6 million include restoration of Bates Hall, Courtyard Arcade, newspaper and periodicals room, catalogue department, Elliot room and microtext.

Much support has been provided by the Boston Public Library Foundation for both the McKim Building restoration and improvements to branch libraries. Established in 1992 to raise funds from the private sector to revitalize the Boston Public Library, the Foundation has raised \$19.9 million for the library, \$12 million of which has been direct support of the McKim Building restoration. Another \$7 million has been contributed for program and capital improvements at branch libraries throughout the City.

### High School Accreditation

Capital investment in Boston high schools has resulted in all schools either maintaining or improving their accreditation status in the last year. Snowden International High Schools is



*Kenny School, Dorchester*

expected to retain its full accreditation, while South Boston, Madison Park Technical Vocational and Latin Academy High Schools were granted full accreditation. Brighton High School improved its standing from probationary to full accreditation after the dedication of its new \$606,000 library/media center last fall and the Jeremiah E. Burke High School is well on its way to full accreditation.

### Early Education Centers

Plans to construct three Early Education Centers, approved in fiscal year 1997, are underway. A former school

site has been cleared for construction of an Early Education Center on Babson Street in Mattapan. It is scheduled for completion in the early part of 1998. Construction on the Blue Hill Avenue EEC has begun, while construction on the McKay EEC in East Boston is scheduled to begin in the spring of 1997. All three EEC's will be completed by mid-1998.

### Technology in Boston Public Schools

A key focus of the 1998 Capital Plan is to ensure Boston's public schools are equipped with state-of-the-art technology. In an increasingly information- and

technology-based economy, it is essential for Boston's youths, families and communities to have access to, and a comprehensive understanding of, the vast opportunities afforded by the latest technologies. To provide Boston's youth with a well-versed computer background, the 1998 Capital Plan provides \$8.2 million to begin electrical and wiring upgrades within 29 schools, and another \$6 million has been committed to provide hardware and software. In addition, the private sector has generously contributed over \$1 million in equipment and services in support of the City's efforts. In 1997, the City will continue to develop new partnerships with area businesses to expand available funding and resources to ensure every child in the City has access to the latest technology.

## ADAMS BRANCH LIBRARY

69D ADAMS STREET

DORCHESTER



**PROJECT DESCRIPTION** REPLACE FRONT DOORS AND WINDOWS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	129,300	0	129,300	—	129,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$129,300</b>	<b>\$0</b>	<b>\$129,300</b>	<b>\$0</b>	<b>\$129,300</b>

## ALLSTON BRANCH LIBRARY

NEW LOCATION

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** PROGRAMMING AND SITING STUDY, DESIGN AND CONSTRUCTION OF A NEW NEIGHBORHOOD BRANCH LIBRARY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>



**BRIGHTON BRANCH LIBRARY**

40 ACADEMY HILL ROAD

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** INSTALL EMERGENCY LIGHTING AND EXIT SIGNAGE. INTERIOR RENOVATIONS INCLUDE FLOORING AND CARPET, WINDOW TREATMENT, LIGHTING AND SIGNAGE. EXTERIOR RENOVATIONS INCLUDE SIGNAGE, FENCES AND RETAINING WALLS. INSTALL NEW WINDOWS AND UPGRADE THE HVAC SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	101,800	888,810	0	990,610	—	990,610
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$101,800</b>	<b>\$888,810</b>	<b>\$0</b>	<b>\$990,610</b>	<b>\$0</b>	<b>\$990,610</b>

**CHARLESTOWN BRANCH LIBRARY**

179 MAIN STREET

CHARLESTOWN



**PROJECT DESCRIPTION** UPGRADE ENTRANCE, BATHROOMS AND ELEVATOR TO IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MARCH 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	748,700	0	0	748,700	—	748,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$748,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$748,700</b>	<b>\$0</b>	<b>\$748,700</b>



## CHARLESTOWN SERVICE BUILDING

380 BUNKER HILL STREET

CHARLESTOWN



Libraries

**PROJECT DESCRIPTION** REPLACE ROOF, WATERPROOF AND UPGRADE BUILDING SYSTEMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	0	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	D	0	D	0	D	D
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

## CODMAN SQUARE BRANCH LIBRARY

690 WASHINGTON STREET

DORCHESTER



Libraries

**PROJECT DESCRIPTION** REPLACE ROOF AND WINDOWS. INSTALL AUDIBLE ALARM SYSTEM. REPAIR EXTERIOR DOORS AND UPGRADE HVAC SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	402,100	1,105,257	0	1,507,357	—	1,507,357
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	D	0	D
<b>TOTAL FUNDS</b>	<b>\$402,100</b>	<b>\$1,105,257</b>	<b>\$0</b>	<b>\$1,507,357</b>	<b>\$0</b>	<b>\$1,507,357</b>

## EAST BOSTON BRANCH LIBRARY

276 MERIDIAN STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPLACE INTERIOR STAIRS AND FLOORING. RENOVATE BATHROOM AND UPGRADE INTERIOR FINISHES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

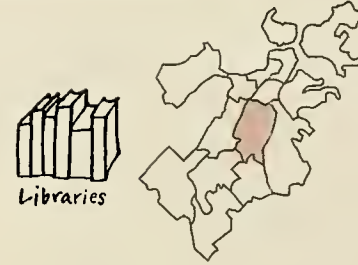
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	217,745	0	217,745	—	217,745
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>50</b>	<b>\$217,745</b>	<b>50</b>	<b>\$217,745</b>	<b>50</b>	<b>\$217,745</b>

## EGLESTON SQUARE BRANCH LIBRARY

2044 COLUMBUS AVENUE

ROXBURY



**PROJECT DESCRIPTION** REPLACE FENCE. REPAVE AND SECURE REAR PARKING AREA. INSTALL WINDOW TREATMENT. PROVIDE NEW DRIVEWAY AND UPGRADE HVAC SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	206,267	0	206,267	—	206,267
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>50</b>	<b>\$206,267</b>	<b>50</b>	<b>\$206,267</b>	<b>50</b>	<b>\$206,267</b>

## FANEUIL BRANCH LIBRARY

419 FANEUIL STREET

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

REPLACE ROOF, INSTALL NEW FIRE ALARM SYSTEM, REPOINT STAIRS. REPAIR WINDOWS AND REFURBISH INTERIOR FINISHES. IMPROVE INTERIOR LIGHTING, PROVIDE EXTERIOR SIGNAGE AND UPGRADE HVAC SYSTEM.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	187,900	160,835	0	348,735	—	348,735
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$187,900</b>	<b>\$160,835</b>	<b>\$0</b>	<b>\$348,735</b>	<b>\$0</b>	<b>\$348,735</b>

## FIELDS CORNER BRANCH LIBRARY

1520 DORCHESTER AVENUE

DORCHESTER



### PROJECT DESCRIPTION

REPLACE FLOORING AND IMPROVE ENTRANCE FOR PERSONS WITH DISABILITIES. UPGRADE HVAC SYSTEM.

### PROJECT CRITERIA

COMPLIES WITH AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	195,500	0	0	195,500	—	195,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$195,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,500</b>	<b>\$0</b>	<b>\$195,500</b>

## GROVE HALL BRANCH LIBRARY

5 CRAWFORD STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE ROOF AND EXTERIOR DOORS. REPAVE LOT. REPLACE EXTERIOR DOORS AND LOCKS. PROVIDE ACCESSIBLE BATHROOMS. INSTALL EXTERIOR SIGNAGE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	93,400	207,675	0	301,075	—	301,075
STATE	0	D	0	0	0	D
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	D	0	0	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$93,400</b>	<b>\$207,675</b>	<b>\$0</b>	<b>\$301,075</b>	<b>\$0</b>	<b>\$301,075</b>

## HYDE PARK BRANCH LIBRARY ADDITION

35 HARVARD AVENUE

HYDE PARK



**PROJECT DESCRIPTION** CONSTRUCT AN ADDITION ONTO CURRENT LIBRARY BUILDING, LANDSCAPE AND IMPROVE PARKING. RENOVATE EXISTING BUILDING INCLUDING ACCESS IMPROVEMENTS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,145,637	0	0	9,145,637	—	9,145,637
STATE	0	D	0	0	D	0
FEDERAL	0	0	0	0	0	D
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$9,145,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,145,637</b>	<b>\$0</b>	<b>\$9,145,637</b>



## JAMAICA PLAIN BRANCH LIBRARY

12 SEDGWICK STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** INVESTIGATE AND REPAIR ROOF LEAKAGE, EXTEND AIR CONDITIONING SYSTEM TO LECTURE HALL AND WORKROOM. UPGRADE HEATING UNITS AND INVESTIGATE EXCESSIVE MOISTURE IN BASEMENT. REPLACE FLOORING IN ADULT AND CHILDREN'S ROOMS. INSTALL VERTICAL BLINDS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	249,300	167,560	0	416,860	—	416,860
STATE	0	0	D	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$249,300</b>	<b>\$167,560</b>	<b>\$0</b>	<b>\$416,860</b>	<b>\$0</b>	<b>\$416,860</b>

## JOHNSON BUILDING

BOYLSTON STREET

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPAIR ROOF AND HVAC SYSTEM. DEVELOP NEW SIGNAGE SYSTEM. IMPROVE VENTILATION IN CIRCULATION AND ADULT WORK ROOMS, CHILDREN'S, YOUNG ADULT AND MEZZANINE CONFERENCE ROOMS. INSTALL PUBLIC ADDRESS SYSTEM. RENOVATE BATHROOMS AND MAIN LOBBY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,620,850	119,086	D	3,739,936	—	3,739,936
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	D
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,620,850</b>	<b>\$119,086</b>	<b>\$0</b>	<b>\$3,739,936</b>	<b>\$0</b>	<b>\$3,739,936</b>

## KIRSTEIN BUSINESS BRANCH

20 CITY HALL AVENUE

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** ASSESS CONDITION AND MAKE RECOMMENDATIONS FOR ASBESTOS FLOORING ON THE FIRST FLOOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

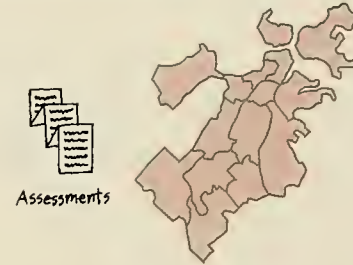
**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$8,600	0	0	\$8,600	—	\$8,600
STATE	0	0	0	0	0	D
FEDERAL	0	D	0	D	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$8,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,600</b>	<b>\$0</b>	<b>\$8,600</b>

## LIBRARY DEPARTMENT STRATEGIC PLAN

CITYWIDE



**PROJECT DESCRIPTION** UPDATE CURRENT MASTER PLAN TO DEVELOP LONG-TERM STRATEGIC GOALS AND DIRECTION. STUDY WILL INCLUDE DEMOGRAPHIC, DEMAND, TECHNOLOGY AND FACILITY ANALYSIS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$155,000	0	0	\$155,000	—	\$155,000
STATE	D	0	0	D	D	D
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	D	D	D
<b>TOTAL FUNDS</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$155,000</b>

LOWER MILLS BRANCH LIBRARY

27 RICHMOND ROAD

DORCHESTER



**PROJECT DESCRIPTION** REPLACE DOORS AT FRONT ENTRY AND TO LECTURE HALL. IMPROVE LIGHTING IN LECTURE HALL. INSTALL ACOUSTICAL CUSHIONING IN LECTURE HALL. IMPROVE EXTERIOR SECURITY LIGHTING. REPAIR RETAINING WALL ON EAST SIDE OF BUILDING REPLACE ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

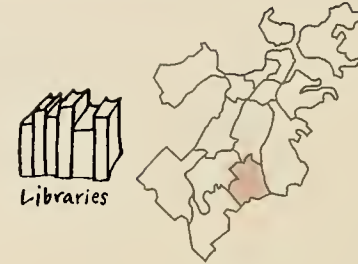
PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	73,400	380,669	0	454,069	—	454,069
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$73,400</b>	<b>\$380,669</b>	<b>\$0</b>	<b>\$454,069</b>	<b>\$0</b>	<b>\$454,069</b>

MATTAPAN BRANCH LIBRARY

10 HAZELTON STREET

MATTAPAN



**PROJECT DESCRIPTION** REPAIR OUTSIDE STAIRS. REPLACE ROOF. FRONT DOORS AND FLOOR TILES. REPAIR AND PAINT DAMAGED WALLS. UPGRADE ELECTRICAL SYSTEMS. INSTALL SECURITY SCREENS ON ALL WINDOWS. REPAIR WATER DAMAGE AND IMPROVE INTERIOR LIGHTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	448,300	62,801	0	511,101	—	511,101
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$448,300</b>	<b>\$62,801</b>	<b>\$0</b>	<b>\$511,101</b>	<b>\$0</b>	<b>\$511,101</b>

**MCKIM BUILDING PHASE II**

**DARTMOUTH STREET**

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** DESIGN AND CONSTRUCTION OF PHASE II RENOVATIONS TO HISTORIC LIBRARY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,226,051	0	0	9,226,051	—	9,226,051
STATE	4,895,000	0	0	4,895,000	0	4,895,000
FEDERAL	2,760,000	0	0	2,760,000	0	2,760,000
TRUST FUND	0	0	0	0	0	0
OTHER	3,735,825.00	0	0	3,735,825	0	3,735,825
<b>TOTAL FUNDS</b>	<b>\$20,616,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,616,876</b>	<b>\$0</b>	<b>\$20,616,876</b>

**NORTH END BRANCH LIBRARY**

**25 PARMENTER STREET**

NORTH END



**PROJECT DESCRIPTION** UPGRADE HVAC SYSTEM. REPAIR INTERIOR DOORS AND LIGHTING. PROVIDE EXTERIOR SIGNAGE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	187,300	143,250	0	330,550	—	330,550
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$187,300</b>	<b>\$143,250</b>	<b>\$0</b>	<b>\$330,550</b>	<b>\$0</b>	<b>\$330,550</b>



## PARKER HILL BRANCH LIBRARY

1497 TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE ROOF WITH NEW SLATE AND FLASHING. REPAIR WATER DAMAGED CEILINGS AND WALLS. INSTALL TIMER FOR PARKING AREA LIGHTING. INSTALL EXTERIOR IDENTIFICATION SIGNAGE. UPGRADE HVAC SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	228,900	239,384	D	468,284	—	468,284
STATE	0	0	0	0	0	D
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	D	D	D	0
OTHER	D	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$228,900</b>	<b>\$239,384</b>	<b>\$D</b>	<b>\$468,284</b>	<b>\$0</b>	<b>\$468,284</b>

## RENOVATIONS AT FIVE BRANCH LIBRARIES

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** IMPROVE ACCESS TO PERSONS WITH DISABILITIES AT FIVE BRANCH LIBRARIES INCLUDING KIRSTEIN, CENTRAL BUSINESS DISTRICT; CONNOLLY, JAMAICA PLAIN; FANEUIL, BRIGHTON; JAMAICA PLAIN AND PARKER HILL, ROXBURY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MARCH 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,337,410	0	D	2,337,410	—	2,337,410
STATE	D	D	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	D	D	0	0	D
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,337,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,337,410</b>	<b>\$0</b>	<b>\$2,337,410</b>

## ROSLINDALE BRANCH LIBRARY

4238 WASHINGTON STREET

ROSLINDALE



**PROJECT DESCRIPTION** REPAIR SKYLIGHT, WALLS AND CEILINGS. REPLACE EMERGENCY LIGHTING AND ROOF. UPGRADE INTERIOR FINISHES. REPLACE WALL TILES IN PUBLIC BATHROOM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	66,700	181,590	0	248,290	—	248,290
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$66,700</b>	<b>\$181,590</b>	<b>\$0</b>	<b>\$248,290</b>	<b>\$0</b>	<b>\$248,290</b>

## SOUTH BOSTON BRANCH LIBRARY

646 EAST BROADWAY

SOUTH BOSTON



**PROJECT DESCRIPTION** REPLACE ROOF, SKYLIGHT, EMERGENCY LIGHTING AND FLOORING. REPAIR INTERIOR FINISHES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$6,600	\$71,000	0	\$27,600	—	\$27,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$6,600</b>	<b>\$71,000</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$27,600</b>

## SOUTH END BRANCH LIBRARY

685 TREMONT STREET

SOUTH END



### PROJECT DESCRIPTION

REPLACE FLOORING AND FLASHING AT WINDOWS. UPGRADE LIGHTING AND ELECTRICAL SYSTEM. PAINT WALL AND INSTALL FENCING. REPLACE CIRCUIT BREAKER PANEL AND REWIRE CHILDREN'S ROOM CIRCUIT BREAKER.

### PROJECT CRITERIA

COMPLIES WITH AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1997

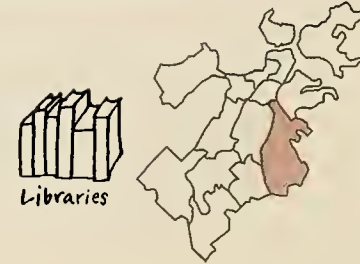
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	259,500	0	0	259,500	—	259,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$259,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,500</b>	<b>\$0</b>	<b>\$259,500</b>

## UPHAMS CORNER BRANCH LIBRARY

500 COLUMBIA ROAD

DORCHESTER



### PROJECT DESCRIPTION

REPLACE FLOORING IN ADULT ROOM AND OFFICE AREA. REFINISH MARBLE FLOORING IN CHILDREN'S ROOM. REPLACE MISSING AND BROKEN TILES ON CHILDREN'S ROOM WALLS. REWIRE STACK LIGHTING. IMPROVE LIGHTING ON STAIRS LEADING DOWN TO CHILDREN'S ROOM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$3,774	0	\$3,774	—	\$3,774
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$53,774</b>	<b>\$0</b>	<b>\$53,774</b>	<b>\$0</b>	<b>\$53,774</b>

## UPHAMS CORNER LIBRARY STUDY

DORCHESTER



**PROJECT DESCRIPTION** PROGRAMMING STUDY TO DETERMINE THE BEST LOCATION FOR AN EXPANDED BRANCH LIBRARY. DESIGN FUNDS TO IMPLEMENT STUDY RESULTS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	60,000	720,000	0	780,000	—	780,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$60,000</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$780,000</b>

## WEST END BRANCH LIBRARY

15 CAMBRIDGE STREET  
BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPLACE WINDOWS, FLOORING, AND CARPETING IN READING ROOM AND BASEMENT. CORRECT WATER PENETRATION AND PIPE LEAK IN BASEMENT. RESURFACE ASPHALT DRIVE. REPLACE ROOF IN FRONT ENTRY DOOR.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	657,000	0	0	657,000	—	657,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$657,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657,000</b>	<b>\$0</b>	<b>\$657,000</b>



## WEST ROXBURY BRANCH LIBRARY

1961 CENTRE STREET

WEST ROXBURY



**PROJECT DESCRIPTION** IMPROVE VENTILATION IN PUBLIC RESTROOMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** LIBRARY DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

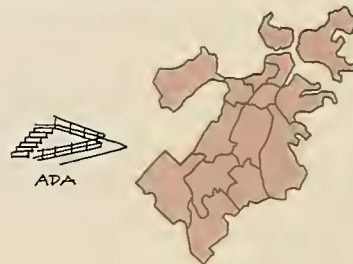
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	11,000	0	0	11,000	—	11,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$11,000</b>

13B

## ACCESS IMPROVEMENTS AT VARIOUS SCHOOLS

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** PROVIDE ACCESS FOR PERSONS WITH DISABILITIES AT VARIOUS SCHOOLS BASED ON FACILITY ASSESSMENT SURVEY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	8,000,000	0	0	8,000,000	—	8,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>

## AGASSIZ SCHOOL

2D CHILD STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** REPLACE HVAC SYSTEM, INCLUDING NEW DUCTWORK, CEILINGS, AND LIGHTING.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

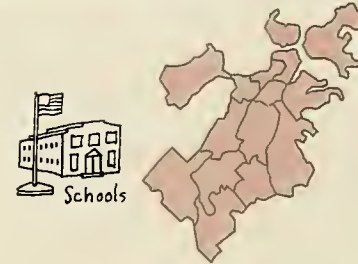
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,013,000	0	0	2,013,000	—	2,013,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,013,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,013,000</b>	<b>\$0</b>	<b>\$2,013,000</b>

## BOSTON ARTS ACADEMY/MCKINLEY PROGRAM

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** RENOVATE SPACE FOR POTENTIAL USE BY THE BOSTON ARTS ACADEMY OR FOR THE POSSIBLE RELOCATION OF THE MCKINLEY PROGRAM.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	4,000,000	0	4,000,000	—	4,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

**BOSTON HIGH SCHOOL**

152 ARLINGTON STREET

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPLACE ROOF; HEATING SYSTEMS IMPROVEMENTS INCLUDING A NEW BOILER; UPGRADE FIRE ALARM AND PUBLIC ADDRESS SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	957,000	0	957,000	—	957,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$957,000</b>	<b>SD</b>	<b>\$957,000</b>	<b>\$0</b>	<b>\$957,000</b>

**BOSTON LATIN ACADEMY**

205 TOWNSEND STREET

ROXBURY



**PROJECT DESCRIPTION** DESIGN EXTERIOR SITE WORK, RENOVATE FIRST AND SECOND FLOORS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	600,000	5,056,300	5,656,300	—	5,656,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>SD</b>	<b>\$600,000</b>	<b>\$5,056,300</b>	<b>\$5,656,300</b>	<b>\$0</b>	<b>\$5,656,300</b>

## BOSTON LATIN ACADEMY

205 TOWNSEND STREET

ROXBURY



**PROJECT DESCRIPTION** LINTEL REPLACEMENT AND EXTERIOR REPOINTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,487,000	0	0	1,487,000	—	1,487,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,487,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,487,000</b>	<b>\$0</b>	<b>\$1,487,000</b>

## BOSTON LATIN SCHOOL

78 AVENUE LOUIS PASTEUR

FENWAY/KENMORE



**PROJECT DESCRIPTION** DESIGN UPGRADE FOR TECHNOLOGY AND LIBRARY/MEDIA CENTER, SCIENCE LABS AND NEW ADDITION CONTAINING KITCHEN, CAFETERIA, MUSIC ROOM AND ART ROOM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,250,000	0	2,250,000	—	2,250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>



## BRADLEY SCHOOL

110 BEACHVIEW ROAD

EAST BOSTON



**PROJECT DESCRIPTION** UPGRAOE HEATING SYSTEM INCLUDING A NEW BOILER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	314,500	0	0	314,500	—	314,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>314,500</b>	<b>50</b>	<b>50</b>	<b>314,500</b>	<b>50</b>	<b>314,500</b>

## BRIGHTON HIGH SCHOOL

25 WARREN STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** UPGRADE ELEVATOR AND FIRE ALARM SYSTEM.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH OISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,351,900	0	0	1,351,900	—	1,351,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>1,351,900</b>	<b>50</b>	<b>50</b>	<b>1,351,900</b>	<b>50</b>	<b>1,351,900</b>

## BURKE HIGH SCHOOL SCHOOL

60 WASHINGTON STREET

ROXBURY



**PROJECT DESCRIPTION** UPGRADE ELEVATOR AND FIRE ALARM SYSTEM. REPAIR AND REPOINT EXTERIOR MASONRY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN OESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,202,900	0	0	1,202,900	—	1,202,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,202,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,202,900</b>	<b>\$0</b>	<b>\$1,202,900</b>

## CLAP SCHOOL

35 HARVEST STREET

DORCHESTER



**PROJECT DESCRIPTION** REPLACE HEATING SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	380,000	0	380,000	—	380,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$380,000</b>

## COMPUTER EQUIPMENT AND SOFTWARE

VARIOUS SCHOOLS

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** PURCHASE CLASSROOM AND ADMINISTRATIVE WORKSTATIONS, FILE SERVERS, VIDEO MONITOR AND PROJECTION SYSTEM, WORKSTATION FURNITURE; AND INSTRUCTIONAL, ADMINISTRATIVE AND COMMUNICATIONS SOFTWARE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,000,000	2,000,000	6,000,000	12,000,000	—	12,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$6,000,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>

## CONDON SCHOOL

210 D STREET

SOUTH BOSTON



**PROJECT DESCRIPTION** REPAIR OR REPLACE EXTERIOR PRECAST PANELS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	65,300	0	0	65,300	—	65,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$65,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,300</b>	<b>\$0</b>	<b>\$65,300</b>

## CONLEY SCHOOL

450 POPLAR STREET

ROSLINDALE



**PROJECT DESCRIPTION** UPGRADE AND MODERNIZE PLUMBING SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	50,000	440,000	490,000	—	490,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>50,000</b>	<b>440,000</b>	<b>490,000</b>	<b>50</b>	<b>490,000</b>

## DEARBORN SCHOOL

35 GREENVILLE STREET

ROXBURY



**PROJECT DESCRIPTION** UPGRADE ELEVATOR; NEW SCOPE INCLUDES: REPLACE EXISTING FIRE ALARM SYSTEM, SMOKE PARTITIONS AND DOORS TO MEET CURRENT STANDARDS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,050,100	0	0	1,050,100	—	1,050,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>1,050,100</b>	<b>50</b>	<b>50</b>	<b>1,050,100</b>	<b>50</b>	<b>1,050,100</b>



## DORCHESTER HIGH SCHOOL

9 PEACEVALE ROAD

DORCHESTER



**PROJECT DESCRIPTION** UPGRADE ELEVATOR AND FIRE ALARM SYSTEM. REPLACE ROOF.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACIUTY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,039,900	0	0	3,039,900	—	3,039,900
STATE	0	0	0	0	0	0
FEDERAL	D	0	D	0	0	0
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,039,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,039,900</b>	<b>\$0</b>	<b>\$3,039,900</b>

## EAST BOSTON HIGH SCHOOL

86 WHITE STREET

EAST BOSTON



**PROJECT DESCRIPTION** CONSTRUCT LIBRARY /MEDIA CENTER, SCIENCE LABS, CAFETERIA & KITCHEN, AND ADDITION CONTAINING NEW GYM; UPGRADE ELECTRICAL SERVICE & TECHNOLOGY; RENOVATE GROUND FLOOR CLASSROOMS; VARIOUS OTHER UPGRADES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JANUARY 2000

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,540,500	22,459,500	0	24,000,000	—	24,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,540,500</b>	<b>\$22,459,500</b>	<b>\$0</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$24,000,000</b>

## EDISON SCHOOL

60 GLENMONT ROAD  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** MODERNIZE PLUMBING SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	429,000	0	429,000	—	429,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$429,000</b>	<b>\$0</b>	<b>\$429,000</b>	<b>\$0</b>	<b>\$429,000</b>

## EDWARDS SCHOOL

28 WALKER STREET  
CHARLESTOWN



**PROJECT DESCRIPTION** REPLACE ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	330,000	0	330,000	—	330,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$330,000</b>

## ELIHU GREENWOOD SCHOOL

612 METROPOLITAN AVENUE

HYOE PARK



**PROJECT DESCRIPTION** HEATING SYSTEM IMPROVEMENTS INCLUDING A NEW BOILER. REPLACE WINDOWS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	850,000	0	0	850,000	—	850,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$850,000</b>

## GARFIELD SCHOOL

95 BEEHCROFT STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** MODERNIZE ELECTRICAL SYSTEM AND LIGHTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	87,800	778,000	865,800	—	865,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$87,800</b>	<b>\$778,000</b>	<b>\$865,800</b>	<b>\$0</b>	<b>\$865,800</b>

## GREW SCHOOL

40 GORDON AVENUE

HYDE PARK



**PROJECT DESCRIPTION** REPLACE WINDOWS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	198,000	0	198,000	—	198,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$198,000</b>	<b>50</b>	<b>\$198,000</b>	<b>50</b>	<b>\$198,000</b>

## GUILD SCHOOL

195 LEYDEN STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPOINT MASONRY AND WATERPROOF THE EXTERIOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	64,900	\$45,100	610,000	—	610,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$64,900</b>	<b>\$545,100</b>	<b>\$610,000</b>	<b>50</b>	<b>\$610,000</b>



## HAMILTON SCHOOL

198 STRATHMORE ROAD

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION**      MODERNIZE ELECTRICAL SYSTEM AND REPLACE ROOF.

**PROJECT CRITERIA**      PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT**      SCHOOL DEPARTMENT

**STATUS**      NEW PROJECT

**COMPLETION DATE**      NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,017,000	0	1,017,000	—	1,017,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,017,000</b>	<b>\$0</b>	<b>\$1,017,000</b>	<b>\$0</b>	<b>\$1,017,000</b>

## HERNANDEZ SCHOOL

61 SCHOOL STREET

ROXBURY



**PROJECT DESCRIPTION**      REPLACE ROOF.

**PROJECT CRITERIA**      PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT**      SCHOOL DEPARTMENT

**STATUS**      NEW PROJECT

**COMPLETION DATE**      NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	785,200	0	785,200	—	785,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$785,200</b>	<b>\$0</b>	<b>\$785,200</b>	<b>\$0</b>	<b>\$785,200</b>

## HIGH SCHOOL ACCREDITATION

### VARIOUS LOCATIONS

CITYWIDE



PROJECT DESCRIPTION CONTINUING FACILITY IMPROVEMENTS RELATED TO ACCREDITATION.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT SCHOOL DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	11,000,000	0	0	11,000,000	—	11,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>

## HURLEY SCHOOL

70 WORCESTER STREET

SOUTH END



PROJECT DESCRIPTION MODERNIZE ELECTRICAL SYSTEM.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT SCHOOL DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	468,400	0	468,400	—	468,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$468,400</b>	<b>\$0</b>	<b>\$468,400</b>	<b>\$0</b>	<b>\$468,400</b>

## HYDE PARK HIGH SCHOOL

655 METROPOLITAN AVENUE

HYDE PARK



**PROJECT DESCRIPTION** CONSTRUCT LIBRARY/MEDIA CENTER, SCIENCE LABS, CAFETERIA AND KITCHEN; UPGRADE TECHNOLOGY, HVAC; REPLACE WINDOWS; VARIOUS OTHER UPGRADES, AND ADDITION CONTAINING A NEW GYM.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 2000

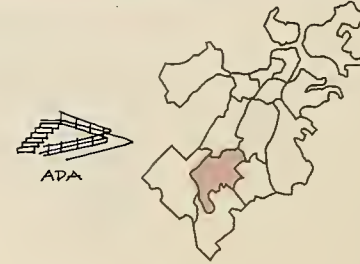
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,552,500	23,447,500	D	26,000,000	—	26,000,000
STATE	0	0	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,552,500</b>	<b>\$23,447,500</b>	<b>SD</b>	<b>\$26,000,000</b>	<b>\$0</b>	<b>\$26,000,000</b>

## IRVING SCHOOL

105 CUMMINS HIGHWAY

ROSLINDALE



**PROJECT DESCRIPTION** UPGRADE ELEVATOR TO IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	694,600	0	0	694,600	—	694,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$694,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$694,600</b>	<b>\$0</b>	<b>\$694,600</b>

## JACKSON-MANN SCHOOL

40 ARMINGTON STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REPLACE HVAC CHILLER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	264,000	0	264,000	—	264,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$264,000</b>	<b>\$0</b>	<b>\$264,000</b>	<b>\$0</b>	<b>\$264,000</b>

## JOHN F. KENNEDY SCHOOL

70 BOLSTER STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** HEATING SYSTEM IMPROVEMENTS INCLUDING A NEW BOILER. NEW SCOPE INCLUDES: REPLACE WINDOWS AND ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	885,800	0	0	885,800	—	885,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$885,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$885,800</b>	<b>\$0</b>	<b>\$885,800</b>



## LEE SCHOOL

155 TALBOT AVENUE  
DORCHESTER



PROJECT DESCRIPTION    REPLACE ROOF.

PROJECT CRITERIA    PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT    SCHOOL DEPARTMENT

STATUS    NEW PROJECT

COMPLETION DATE    NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,270,700	0	2,270,700	—	2,270,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$2,270,700	\$0	\$2,270,700	\$0	\$2,270,700

## LEWENBERG SCHOOL

20 OUTLOOK ROAD  
MATTAPAN



PROJECT DESCRIPTION    MODERNIZE PLUMBING SYSTEM.

PROJECT CRITERIA    PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT    SCHOOL DEPARTMENT

STATUS    NEW PROJECT

COMPLETION DATE    NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	330,000	0	330,000	—	330,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$330,000	\$0	\$330,000	\$0	\$330,000

## LYNDON SCHOOL

140 RUSSET ROAD

WEST ROXBURY



**PROJECT DESCRIPTION** CONDUCT FEASIBILITY STUDY, DESIGN AND CONSTRUCT ADDITION TO ADD CLASSROOMS, WHICH SHALL ENABLE THE SCHOOL TO ACCOMMODATE STUDENTS FROM KINDERGARTEN TO FIFTH GRADE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	3,793,300	0	3,793,300	—	3,793,300
STATE	D	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$3,793,300</b>	<b>\$0</b>	<b>\$3,793,300</b>	<b>\$D</b>	<b>\$3,793,300</b>

## MADISON PARK HIGH SCHOOL

75 NEW DUDLEY STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE FIRE ALARMS IN THE HUMPHREY OCCUPATIONAL RESOURCE CENTER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	186,000	0	186,000	—	186,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	0	0	D
TRUST FUNO	0	0	0	0	D	0
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$186,000</b>	<b>\$D</b>	<b>\$186,000</b>	<b>\$0</b>	<b>\$186,000</b>

## MADISON PARK/O'BRYANT HIGH SCHOOL

55 NEW DUDLEY STREET

ROXBURY



**PROJECT DESCRIPTION** PERFORM STRUCTURAL CONCRETE REPAIRS AND WATERPROOF THE PLAZA WALKWAY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

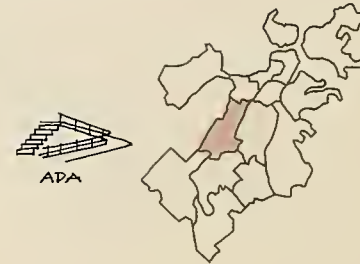
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,339,000	0	0	3,339,000	—	3,339,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,339,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,339,000</b>	<b>\$0</b>	<b>\$3,339,000</b>

## MARY CURLEY SCHOOL

493 CENTRE STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** UPGRADE ELEVATOR TO IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$30,400	0	0	\$30,400	—	\$30,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$530,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,400</b>	<b>\$0</b>	<b>\$530,400</b>

## MCKAY SCHOOL

122 COTTAGE STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPOINT AND WATERPROOF EXTERIOR MASONRY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	295,000	0	295,000	—	295,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$295,000</b>	<b>50</b>	<b>\$295,000</b>	<b>50</b>	<b>\$295,000</b>

## MCKINLEY PROGRAM SCHOOLS

VARIOUS LOCATIONS

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** UPGRADE HEATING SYSTEM AT THE MACKEY BUILDING; REPAIR WINDOWS AT THE MILMORE BUILDING; IMPROVE ACCESS AT ALL THREE MCKINLEY PROGRAM LOCATIONS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,700,000	0	1,700,000	—	1,700,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$1,700,000</b>	<b>50</b>	<b>\$1,700,000</b>	<b>50</b>	<b>\$1,700,000</b>



## NEW EARLY EDUCATION CENTER

BLUE HILL AVENUE AND QUINCY STREET

ROXBURY



**PROJECT DESCRIPTION** CONSTRUCT A NEW FACILITY FOR EARLY EDUCATION. THE NEW SCHOOL WILL PROVIDE EDUCATIONAL SPACE FOR K-1 AND K-2 KINDERGARTEN CLASSES.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,200,000	D	D	9,200,000	—	9,200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>9,200,000</b>	<b>0</b>	<b>0</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>

## NEW EARLY EDUCATION CENTER

135 GOVE STREET

EAST BOSTON



**PROJECT DESCRIPTION** CONSTRUCT NEW FACILITY FOR EARLY EDUCATION ADJACENT TO THE MCKAY SCHOOL. THE NEW FACILITY WILL PROVIDE EDUCATIONAL SPACE FOR K-1 AND K-2 KINDERGARTEN CLASSES.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,200,000	0	0	9,200,000	—	9,200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	D	D	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>9,200,000</b>	<b>0</b>	<b>0</b>	<b>9,200,000</b>	<b>0</b>	<b>9,200,000</b>

## NEW EARLY EDUCATION CENTER

108 BABSON STREET

MATTAPAN



**PROJECT DESCRIPTION** CONSTRUCT A NEW EARLY EDUCATION FACILITY AT THE SITE OF THE FORMER TILESTON SCHOOL. THE NEW SCHOOL WILL PROVIDE EDUCATIONAL SPACE FOR K-1 AND K-2 KINDERGARTEN CLASSES.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** AUGUST 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,500,000	0	0	9,500,000	—	9,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>9,500,000</b>

## O'DONNELL SCHOOL

33 TRENTON STREET

EAST BOSTON



**PROJECT DESCRIPTION** MODERNIZE ELECTRICAL AND LIGHTING SYSTEM; REPLACE THE ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	380,300	537,000	917,300	—	917,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>0</b>	<b>\$380,300</b>	<b>\$537,000</b>	<b>\$917,300</b>	<b>0</b>	<b>\$917,300</b>

## ROGERS SCHOOL

15 EVERETT STREET

HYDE PARK



**PROJECT DESCRIPTION** INTERIOR RENOVATIONS INCLUDING ACCESS FOR PERSONS WITH DISABILITIES, UPGRADE THE ELECTRICAL AND MECHANICAL SYSTEMS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

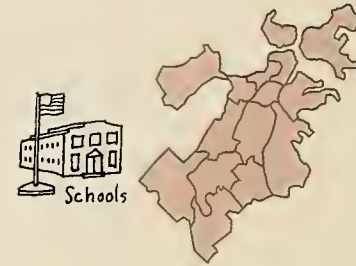
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,800,000	0	0	2,800,000	—	2,800,000
STATE	0	0	0	0	D	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	D	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$2,800,000</b>

## SCHOOLS INITIATIVE

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** CONSTRUCTION AND DESIGN FUNDS TO IMPLEMENT VARIOUS PROJECTS IN SUPPORT OF THE MAYOR'S SCHOOLS INITIATIVE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	10,301,000	0	0	10,301,000	—	10,301,000
STATE	0	0	0	D	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$10,301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,301,000</b>	<b>\$0</b>	<b>\$10,301,000</b>

## SCHOOLYARD IMPROVEMENTS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

IMPROVE OUTDOOR PLAY AREAS AT VARIOUS SCHOOLS BASED UPON THE RECOMMENDATIONS AND GUIDELINES ESTABLISHED BY THE SCHOOLYARD INITIATIVE TASK FORCE.

### PROJECT CRITERIA

COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,000,000	2,000,000	0	6,000,000	—	6,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	100,000	100,000
OTHER	0	0	0	0	425,000	425,000
<b>TOTAL FUNDS</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$525,000</b>	<b>\$6,525,000</b>

## SOUTH BOSTON HIGH SCHOOL

### 95 G STREET

SOUTH BOSTON



### PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM.

### PROJECT CRITERIA

COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,155,800	0	0	1,155,800	—	1,155,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,155,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,800</b>	<b>\$0</b>	<b>\$1,155,800</b>



## SUMNER SCHOOL

15 BASILE STREET

ROSLINDALE



**PROJECT DESCRIPTION** MODERNIZE PLUMBING; DESIGN MODERNIZATION OF ELECTRICAL SYSTEM, AND LIGHTING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	198,000	\$5,000	487,500	740,500	—	740,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$198,000</b>	<b>\$55,000</b>	<b>\$487,500</b>	<b>\$740,500</b>	<b>\$0</b>	<b>\$740,500</b>

## TAFT SCHOOL

20 WARREN STREET

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** INTERIOR IMPROVEMENTS INCLUDING ELECTRICAL UPGRADE, HVAC, GENERAL RENOVATIONS AND IMPROVEMENTS TO PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

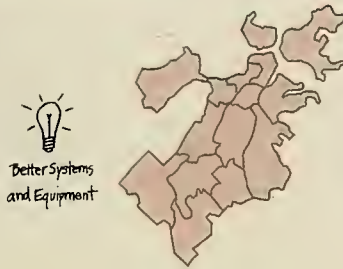
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

## TECHNOLOGY UPGRADES, FY98

VARIOUS LOCATIONS

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** UPGRADES FOR TECHNOLOGY, INCLUDING UPGRADED ELECTRICAL SERVICE AND DISTRIBUTION; INSTALLATION OF DATA WIRING FOR 29 SCHOOLS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

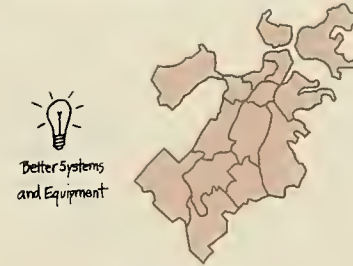
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	8,195,300	6,235,300	14,430,600	—	14,430,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$8,195,300</b>	<b>\$6,235,300</b>	<b>\$14,430,600</b>	<b>\$0</b>	<b>\$14,430,600</b>

## TECHNOLOGY UPGRADES, FY99-01

VARIOUS LOCATIONS

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** UPGRADES FOR TECHNOLOGY, INCLUDING UPGRADED ELECTRICAL SERVICE AND DISTRIBUTION; INSTALLATION OF DATA WIRING FOR 29 SCHOOLS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,700,000	22,300,000	24,000,000	—	24,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$22,300,000</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$24,000,000</b>

## TIMILTY SCHOOL

205 ROXBURY STREET

ROXBURY



**PROJECT DESCRIPTION** REPAIR EXTERIOR MASONRY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	778,600	0	0	778,600	—	778,600
STATE	D	0	D	0	0	0
FEDERAL	0	0	0	0	D	0
TRUST FUND	D	0	0	D	0	0
OTHER	0	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>5778,600</b>	<b>SD</b>	<b>\$0</b>	<b>5778,600</b>	<b>SD</b>	<b>5778,600</b>

## TROTTER SCHOOL

135 HUMBOLDT AVENUE

ROXBURY



**PROJECT DESCRIPTION** REPLACE ROOF, EXTERIOR DOORS AND WINDOWS; INSTALL ROCKGUARDS; REPAIR MASONRY, STAIRS, CARPETING; AND IMPROVE HVAC IN CLASSROOMS, AUDITORIUM, CAFETERIA, LIBRARY, AND PLAYROOM/GYM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,617,200	0	0	2,617,200	—	2,617,200
STATE	0	D	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,617,200</b>	<b>\$0</b>	<b>SD</b>	<b>\$2,617,200</b>	<b>\$0</b>	<b>\$2,617,200</b>

## TYNAN SCHOOL

650 EAST FOURTH STREET

SOUTH BOSTON



**PROJECT DESCRIPTION** REPLACE FIRE ALARM SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	269,200	0	0	269,200	—	269,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$269,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,200</b>	<b>\$0</b>	<b>\$269,200</b>

## UMANA BARNES SCHOOL

312 BORDER STREET

EAST BOSTON



**PROJECT DESCRIPTION** IMPROVEMENTS TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES; ROOF REPLACEMENT AND OTHER GENERAL INTERIOR IMPROVEMENTS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	D	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	D	0
TRUST FUND	0	0	D	0	0	0
OTHER	D	0	0	D	0	D
<b>TOTAL FUNDS</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>



## WEST ROXBURY HIGH SCHOOL

1205 V.F.W. PARKWAY

WEST ROXBURY



**PROJECT DESCRIPTION** UPGRADE FIRE ALARM AND SMOKE DETECTOR SYSTEMS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	349,300	0	0	349,300	—	349,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$349,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,300</b>	<b>\$0</b>	<b>\$349,300</b>

## WILSON SCHOOL

18 CROFTLAND AVENUE

DORCHESTER



**PROJECT DESCRIPTION** MODERNIZE PLUMBING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$26,900	0	\$26,900	—	\$26,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$26,900</b>	<b>\$0</b>	<b>\$26,900</b>	<b>\$0</b>	<b>\$26,900</b>



**Economic Development**



*Custom House, Tower Redevelopment*

## Goals

Commit to an environment of economic activity, job growth and expanded opportunities for the City of Boston and its neighborhoods:

- Provide infrastructure support for the retention and development of growth industries key to Boston's economic base.
- Continue to design and plan for maritime infrastructure to reinvigorate Boston's seaport and waterfront districts - East Boston, South Boston and Charlestown - to support major economic growth opportunities.
- Maintain a safe and efficient major transportation system that improves access and creates new employment opportunities.
- Recognize and enhance the value of Boston's historical and cultural amenities as an economic stimulus, and aggressively promote construction of a new convention center.
- Continue to plan for and prioritize infrastructure support for the Downtown and Midtown Cultural and Theater districts.

## Programs

- Implement recommendations derived from the Seaport Economic Development Plan for the East Boston, South Boston and Charlestown waterfronts.
- Initiate master plans for major economic expansion opportunities for the City of Boston - the Boston 400 Master Plan and Crosstown Master Plan.
- Plan for and prioritize infrastructure improvements identified in the Downtown Transportation Master Plan, including improvements to Downtown Crossing, Financial District, and Midtown/Chinatown streets and sidewalks.
- Continue to upgrade public infrastructure in the Charlestown Navy Yard to attract new businesses and create new development parcels.
- Continue to create new partnerships with Federal and state agencies, and the private sector to stimulate economic development programs, such as the Boston Boulevard Project that enables the City to rebuild key thoroughfares including Tremont Street, Commonwealth Avenue and Washington Street.

## Projects

*Downtown and Midtown Infrastructure*

*Neighborhood Business Districts*

*Seaport District Infrastructure*

*Industrial Parks*

*Roadways and Boulevards*

*Parking Facilities*

*Bridges*



## Overview

Boston's economic standing is greatly enhanced by the many resources - prestigious colleges and universities, state-of-the-art medical institutions, world class mutual fund companies, a diverse and well-trained work force, as well as a location easily accessible by sea, air, and land - that help make the City ideal for economic development. Capital investment in Boston's infrastructure in recent years has helped to further solidify Boston's position as a world class city and to heighten its appeal among prospective new employers and residents.

The 1998 Capital Plan supports numerous citywide infrastructure investments - from Boston's waterfront to downtown to neighborhood business districts - that will promote economic growth within the City. The infrastructure improvements authorized by this year's plan will provide many new construction and permanent jobs, and should result in an increase in real estate tax revenues due to the increased level of economic activity. Of key importance to Boston's economic future is the construction of a new conven-

tion center. The center would enable the City to attract convention business, which is due to expand by 23% nationwide over the next five years. A new center would expand the regional economy, creating \$436 million in annual spending, providing 6,800 permanent jobs statewide, and creating demand for 3,800 new hotel rooms and the related services required by visitors to the City.

To guide Boston's economic development, a comprehensive plan will be developed to ensure the City's strength and vitality well into the twenty-first century. The Boston 400 project will bring together the best planning and design professionals and initiate a series of public forums to develop a blueprint for enhancing the City's economic and social well-being. The blueprint will identify areas to be improved upon and establish long-range goals to be accomplished in time for Boston's 400th birthday celebration in 2030.

The ongoing revitalization of the Downtown Crossing, Chinatown and Theater District areas is a primary focus of this year's Capital Plan. Phase I re-

construction of Tremont Street is currently under design by the City, and further enhancements are planned for Boylston Street.

On Boston Common, restoration of the Parkman Bandstand is well underway, with a spring 1997 completion date. Fondly-held memories of skaters on Frog Pond are once again a reality, with the much anticipated re-opening of Frog Pond in the winter of 1997. All of these capital investments enhance the downtown area's appeal, not only as a commercial district but also as a residential district - a downtown where people can live, work and play.

The City's partnerships with Federal and State agencies, as well as the private sector, are key factors in stimulating economic development. Capital investment in the Charlestown Navy Yard in recent years has transformed this area from a once vacant waterfront into a thriving area for research, commerce and residential space. This year's Capital Plan provides for engineering and planning efforts to advance improvements to piers three, four, five and eleven.

The City continues to foster partnerships citywide to create a long-term framework for redeveloping a vital, economically sound public plaza at City Hall. Over \$1 million has been authorized to match private fundraising efforts to begin a pre-development and feasibility analysis in support of plans to build a hotel on City Hall Plaza.

Bridge improvements continue across the City. The completed construction of the new Northern Avenue Bridge in December 1996 has brought the future of the Old Northern Bridge to the forefront. Funds have been allocated to identify and analyze reuse options. The Chelsea Street Bridge will be replaced with a new, \$40 million, wider channel vertical lift bridge to better support maritime industries.

## Project Profiles

### Downtown Crossing

The ongoing revitalization of the Downtown Crossing - as well as Chinatown and the Theater District - is a primary focus of this year's Capital Plan. Visitors to Downtown Crossing can look forward to new granite sidewalks and pedestrian walkway extended to Avenue DeLafayette. Each day, over 100,000 people pass through the Downtown Crossing, a shopping district with 300 stores and the third busiest shopping district in the state. These capital improvements will help to better accommodate heavy pedestrian use and to promote the area's economic appeal and vitality.

### Custom House

A \$30 million renovation is underway for the Custom House, a historic landmark located in the downtown/financial district - the heart of the financial and tourism industries. Upon completion, the Custom House will be sold as 80 timeshare units. The City has committed \$1.7 million to improve public infrastructure around the Custom House, including rebuilding roadways and sidewalks. An immigrants museum, featur-



Summer Street Bridge over Fort Point Channel, South Boston

ing historical exhibits will be open to the public on the first floor and at the observatory deck level. The area's economic viability has been greatly enhanced as a result of the City's investment, as evidenced by numerous development projects under consideration, including a European-style hotel on State Street.

### Freedom Trail

One of the most exciting projects underway to strengthen the City's tourism infrastructure - a key component of Boston's economic framework - is the Freedom Trail Rehabilitation project. Over \$1 million will be invested in the

physical infrastructure of the Trail, including distinctive trail markers, newly designed signage and an information kiosk system. Construction of the improvements began in the fall of 1996, with a completion date of July, 1997 scheduled to coincide with the 200th anniversary of the USS Constitution, a major attraction along the Freedom Trail. Related projects include the recently refurbished Sam Adams Park at Faneuil Hall and various projects in the planning stages such as the restoration of the Boston Massacre Medallion and the addition of decorative lighting to the North Washington Street Bridge.

### New England Aquarium/Central Wharf

A new project in this year's Capital Plan is the complete rehabilitation of the roadways and harborwalk area leading to the New England Aquarium. Improvements to the area's infrastructure will support the \$120 million rehabilitation project currently underway by the New England Aquarium. This collaborative effort between the New England Aquarium, the City and the state will ensure a solid public infrastructure is in place to support this special tourist attraction.

## AQUARIUM / CENTRAL WHARF

ATLANTIC AVENUE  
CENTRAL BUSINESS DISTRICT



Economic  
Development



**PROJECT DESCRIPTION** RECONSTRUCT PUBLIC PIERS AND IMPROVE HARBORWALK IN THE CENTRAL WHARF AREA. ANALYZE FEASIBILITY OF ENHANCED WATER TRANSPORTATION AND WATERFRONT INTERMODAL ACCESS IN SUPPORT OF THE AQUARIUM'S REHABILITATION PROJECT.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT


**COMPLETION DATE** JULY 2000

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	750,000	0	750,000	—	750,000
STATE	0	0	0	0	2,250,000	2,250,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$750,000</b>	<b>50</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$3,000,000</b>

## BOSTON 2000 PLAN

VARIOUS NEIGHBORHOODS



Assessments



**PROJECT DESCRIPTION** LAND USE AND DEVELOPMENT PLANNING FOR NEW AREAS CREATED BY THE CENTRAL ARTERY TUNNEL PROJECT.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** AUGUST 1997

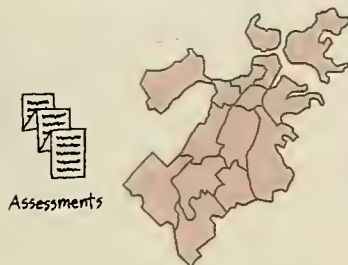
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	200,000	200,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$100,000</b>	<b>50</b>	<b>50</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>



## BOSTON 400

CITYWIDE



**PROJECT DESCRIPTION** INITIATE A COMPREHENSIVE MASTER PLANNING PROCESS CITYWIDE WHICH WILL PROVIDE THE BASIS FOR PLANNING INFRASTRUCTURE INVESTEMENT AND ECONOMIC DEVELOPMENT ACTIVITY INTO THE NEXT CENTURY.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$75,000	0	0	\$75,000	—	\$75,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>

## BUILDING 123 AND BUILDING 105

CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** PERFORM A STRUCTURAL INVESTIGATION AND DEVELOP RE-USE OPTIONS WITHIN HISTORIC PRESERVATION REQUIREMENTS AT BUILDING 123 AND BUILDING 105 IN THE CHARLESTOWN NAVY YARD.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$35,000	0	\$35,000	—	\$35,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>



## CHARLESTOWN NAVY YARD SEWER AND DRAINS

### CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** REHABILITATION OF SEWER AND DRAIN SYSTEM AT CHARLESTOWN NAVY YARD. MWRA GRANT ANTICIPATED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1998

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	770,000	0	0	770,000	—	770,000
STATE	0	0	280,000	280,000	0	280,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$770,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$1,050,000</b>

## CONVENTION CENTER STUDY

### SOUTH BOSTON

SOUTH BOSTON



**PROJECT DESCRIPTION** PRE-DEVELOPMENT DESIGN, ENGINEERING, AND FEASIBILITY ANALYSIS FOR A NEW CONVENTION CENTER IN SOUTH BOSTON.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** MARCH 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,500,000	0	2,500,000	—	2,500,000
STATE	0	0	0	0	2,500,000	2,500,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>

## CROSSTOWN MASTER PLAN

### CROSSTOWN AREA

ROXBURY



#### PROJECT DESCRIPTION

LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF CROSSTOWN CORRIDOR BETWEEN MASSACHUSETTS AVENUE AND TREMONT STREET. STUDY TO ANALYZE FUTURE INFRASTRUCTURE NEEDS DUE TO ANTICIPATED LINKS BETWEEN CROSSTOWN AREA AND THE LONGWOOD MEDICAL AREA.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	402,500	0	0	402,500	—	402,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$402,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,500</b>	<b>\$0</b>	<b>\$402,500</b>

## CUSTOM HOUSE AREA INFRASTRUCTURE

### STATE STREET

CENTRAL BUSINESS DISTRICT



#### PROJECT DESCRIPTION

RECONSTRUCT ROADWAYS AND SIDEWALKS, INSTALL LIGHTING AND PLANT TREES. PROVIDE PUBLIC ACCESS TO HISTORIC BUILDING.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

IN CONSTRUCTION

#### COMPLETION DATE

SEPTEMBER 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,835,000	0	0	1,835,000	—	1,835,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,835,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,835,000</b>	<b>\$0</b>	<b>\$1,835,000</b>

## EAST BOSTON STUDY

### EAST BOSTON



**PROJECT DESCRIPTION** PLAN AND COORDINATE PUBLIC INITIATIVES PROPOSED FOR EAST BOSTON INCLUDING MAINSTREETS, SEAPORT PLANNING AND TRANSPORTATION.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	425,000	0	0	425,000	—	425,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$425,000</b>

## ECONOMIC DEVELOPMENT FUND

### CITYWIDE



**PROJECT DESCRIPTION** DEDICATED FUNDING SOURCE FOR THE TIMELY PURCHASE OF PROPERTIES WHICH MAY BE HISTORICALLY SIGNIFICANT OR VITAL TO SITE ASSEMBLY AND LONG-RANGE DEVELOPMENT PLANS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,400,000	0	0	4,400,000	—	4,400,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$4,400,000</b>

## FIRST AND SECOND AVENUES EXTENSION

CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** DESIGN NEW ROADWAY, SIDEWALKS, STREET LIGHTING AND LANDSCAPE TO SUPPORT DEVELOPMENT PARCELS. EXTERNAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	379,000	0	0	379,000	—	379,000
STATE	0	0	0	0	607,000	607,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$607,000</b>	<b>\$986,000</b>

## FORT POINT MASTER PLAN

FORT POINT CHANNEL AREA

SOUTH BOSTON



**PROJECT DESCRIPTION** LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF FORT POINT CHANNEL AREA. STUDY TO IDENTIFY FUTURE INFRASTRUCTURE NEEDS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	431,300	0	0	431,300	—	431,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$431,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431,300</b>	<b>\$0</b>	<b>\$431,300</b>



## KINGSTON-BEDFORD MASTER PLAN

KINGSTON-BEDFORD AREA  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF KINGSTON-BEDFORD AREA. STUDY TO IDENTIFY FUTURE INFRASTRUCTURE NEEDS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	373,800	0	D	373,800	—	373,800
STATE	0	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	D	0	0
OTHER	D	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$373,800</b>	<b>\$D</b>	<b>\$0</b>	<b>\$373,800</b>	<b>\$0</b>	<b>\$373,800</b>

## LONG WHARF PIER RECONSTRUCTION DESIGN

ATLANTIC AVENUE  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DESIGN THE RECONSTRUCTION OF A PORTION OF LONG WHARF OUT TO PARK AREA. EXTERNAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	465,000	0	465,000	—	465,000
STATE	0	D	D	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	D	D	D	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$465,000</b>	<b>\$D</b>	<b>\$465,000</b>	<b>\$0</b>	<b>\$465,000</b>

## MEDFORD STREET BYPASS DESIGN

OFF MEDFORD STREET

CHARLESTOWN

  
Economic  
Development



### PROJECT DESCRIPTION

DESIGN AND ENGINEERING PLAN FOR THE CONSTRUCTION OF A NEW ROADWAY FROM SULLIVAN SQUARE TO THE CHARLESTOWN NAVY YARD TO DIVERT TRUCK AND COMMERCIAL TRAFFIC OFF LOCAL STREETS.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

IN DESIGN

### COMPLETION DATE

NA


### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$500,000	0	0	\$500,000	—	\$500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>

## PARCEL 3 ENVIRONMENTAL INVESTIGATION

WHITTIER STREET AND TREMONT STREET

ROXBURY

  
Economic  
Development



### PROJECT DESCRIPTION

PERFORM INITIAL ENVIRONMENTAL ANALYSIS AT PARCEL 3

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

STUDY UNDERWAY

### COMPLETION DATE

MARCH 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$60,000	0	0	\$60,000	—	\$60,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>

**PARCEL 4 HARBORWALK AND PIER 10**

CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** DESIGN 560 FEET OF THE BULKHEAD ALONG PARCEL 4 AND DESIGN HARBORWALK IMPROVEMENTS AT THE WATER'S EDGE, ALLOWING PEDESTRIAN ACCESS TO THE HARBOR. DESIGN THE RECONSTRUCTION OF PIER 10 AND DOCK AND TERMINAL. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	900,000	0	0	900,000	—	900,000
STATE	0	0	D	D	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$9DD,DDD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

**PARCEL P - 3**

WHITTIER STREET AT TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** CLEAR PARCEL P-3 AREA OF EXISTING BUILDINGS AND OTHER DEBRIS CURRENTLY ON THE SITE. SECURE SITE WITH A PERIMETER FENCE.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	495,000	0	495,000	—	495,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$495,000</b>

## PIER 11 STUDY

CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** PERFORM A STRUCTURAL INVESTIGATION OF THE CONDITION OF THE PIER 11 AND DEVELOP RE-USE OPTIONS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	80,000	0	80,000	—	80,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$80,000</b>	<b>50</b>	<b>\$80,000</b>	<b>50</b>	<b>\$80,000</b>

## PIER 3 DESIGN

CHARLESTOWN NAVY YARD

CHARLESTOWN



**PROJECT DESCRIPTION** DESIGN THE RECONSTRUCTION OF PIER 3 AT THE CHARLESTOWN NAVY YARD. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** IN DESIGN

**COMPLETION DATE** JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	480,000	0	0	480,000	—	480,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$480,000</b>	<b>50</b>	<b>50</b>	<b>\$480,000</b>	<b>50</b>	<b>\$480,000</b>



## PIER 4 IMPROVEMENTS DESIGN

CHARLESTOWN NAVY YARD

CHARLESTOWN



Economic  
Development



**PROJECT DESCRIPTION**

DESIGN THE INSTALLATION OF FLOATS, GANGWAYS, UTILITIES, HANORAIL IMPROVEMENTS, FENDERING SYSTEM AT PIER 4 AT THE CHARLESTOWN NAVY YARD. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA**

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

BOSTON REDEVELOPMENT AUTHORITY

**STATUS**

NEW PROJECT

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	415,000	0	415,000	—	415,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$415,000</b>	<b>\$0</b>	<b>\$415,000</b>	<b>\$0</b>	<b>\$415,000</b>

## PIER 5 STUDY

CHARLESTOWN NAVY YARD

CHARLESTOWN



Economic  
Development



**PROJECT DESCRIPTION**

A STRUCTURAL INVESTIGATION AND RE-USE STUDY OF PIER 5 IN THE CHARLESTOWN NAVY YARD

**PROJECT CRITERIA**

PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT**

BOSTON REDEVELOPMENT AUTHORITY

**STATUS**

NEW PROJECT

**COMPLETION DATE**

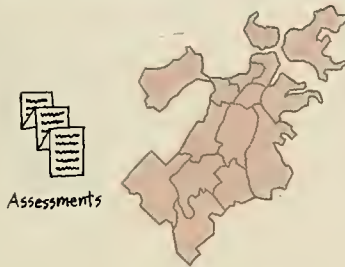
NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	130,000	0	130,000	—	130,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$130,000</b>

## PROPERTY MANAGEMENT STUDY

MARINE INDUSTRIAL PARK AND ALSEN MAPES  
VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** PREPARE A REAL ESTATE DISPOSITION PLAN FOR TWO CITY OWNED INDUSTRIAL PARKS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** STUDY UNDERWAY

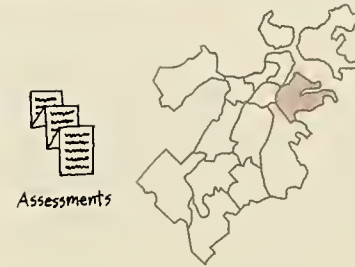
**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	0	0	0	0	0	D
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>

## SOUTH BAY MASTER PLAN

SOUTH BAY AREA  
SOUTH BOSTON



**PROJECT DESCRIPTION** DEVELOP A MASTER PLAN FOR THE SOUTH BAY/NEW MARKET AREA THAT WILL INCLUDE LAND USE PLANNING, INFRASTRUCTURE, ECONOMIC AND URBAN DESIGN ANALYSIS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	320,000	0	0	320,000	—	320,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$320,000</b>

## SOUTH END BUILDING DEMOLITION

TREMONT STREET

SOUTH END



**PROJECT DESCRIPTION** COMPLETE THE SOUTH END REVITALIZATION PROGRAM INCLUDING THE DEMOLITION OF NATIONAL THEATER BUILDING.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	900,000	0	0	900,000	—	900,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

## SOUTH STATION AIR RIGHTS

ATLANTIC AVENUE

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** PLANNING ASSOCIATED WITH THE DEVELOPMENT OF THE AIR RIGHTS OVER SOUTH STATION. A COORDINATED PLANNING EFFORT WITH THE MBTA AND TUFTS UNIVERSITY.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	62,000	0	0	62,000	—	62,000
STATE	0	0	0	0	124,000	124,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$124,000</b>	<b>\$186,000</b>

## YARD'S END BUILDING DEMOLITION

### CHARLESTOWN NAVY YARD

CHARLESTOWN



#### PROJECT DESCRIPTION

THE DEMOLITION OF FOUR SURPLUS BUILDINGS IN THE YARDS END AREA OF THE CHARLESTOWN NAVY YARD. BUILDINGS TO BE DEMOLISHED INCLUDE 131, 193, 206, 226.

#### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,030,000	0	1,030,000	—	1,030,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$1,030,000</b>	<b>50</b>	<b>\$1,030,000</b>	<b>50</b>	<b>\$1,030,000</b>

## BULKHEAD STABILIZATION

### BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



#### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO REPAIR STEEL BULKHEADS AT BOSTON MARINE INDUSTRIAL PARK. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

EDIC

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

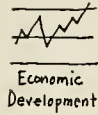
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	437,000	0	0	437,000	—	437,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$437,000</b>	<b>50</b>	<b>50</b>	<b>\$437,000</b>	<b>50</b>	<b>\$437,000</b>



## DRYDOCKS 3 & 4 CRITICAL REPAIRS

BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



**PROJECT DESCRIPTION** DESIGN CRITICAL REPAIRS TO DRYDOCKS THREE AND FOUR AS IDENTIFIED IN THE SEAPORT ECONOMIC DEVELOPMENT PLAN. INSTALL WATER METERS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** EDIC

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	493,000	0	0	493,000	—	493,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$493,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,000</b>	<b>\$0</b>	<b>\$493,000</b>

1B4

## SOUTH JETTY STRUCTURAL IMPROVEMENTS

BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO REPAIR CONCRETE SUPPORT PILINGS; REPAIR OR REPLACE CONCRETE DECK, REPAIR OR REPLACE FENDERING SYSTEM ON THE SOUTH AND EAST JETTIES. REPLACE OR REPAIR UTILITIES AS NEEDED. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** EDIC

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,617,700	0	0	3,617,700	—	3,617,700
STATE	0	D	D	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	D	D	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,617,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,617,700</b>	<b>\$0</b>	<b>\$3,617,700</b>

## WHARF 8

NORTHERN AVENUE

SOUTH BOSTON



**PROJECT DESCRIPTION** DESIGN A FIXED PIER AT WHARF 8. EXTERNAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** EOIC

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	480,000	0	0	480,000	—	480,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$480,000</b>

## BOYLSTON STREET

ARLINGTON STREET TO THE FENWAY

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT THE ROADWAY, SIDEWALKS, AND LIGHTING. IMPROVEMENTS TO INCLUDE LANDSCAPING. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	642,500	0	0	642,500	—	642,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$642,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$642,500</b>	<b>\$0</b>	<b>\$642,500</b>

## CAMBRIDGE STREET

COURT STREET TO LINDALL PLACE

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION**

DESIGN OF STREETScape AND ROADWAY IMPROVEMENTS FROM COURT STREET TO LINDALL PLACE. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA**

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

IN DESIGN

**COMPLETION DATE**

JUNE 1999

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	873,800	0	0	873,800	—	873,800
STATE	0	0	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	0	4,800,000	4,800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>873,800</b>	<b>0</b>	<b>0</b>	<b>873,800</b>	<b>\$6,000,000</b>	<b>\$6,873,800</b>

## CAMBRIDGE, WASHINGTON, AND TREMONT STREETS

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION**

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY, SIDEWALKS, TRAFFIC SIGNALS, AND AMENITIES. REMOVAL OF MBTA TRACKS FROM UNION SQUARE TO NEWTON CITY LINE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA**

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

IN DESIGN

**COMPLETION DATE**

SEPTEMBER 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	600,000	0	0	600,000	—	600,000
STATE	0	0	0	0	2,400,000	2,400,000
FEDERAL	0	0	0	0	9,600,000	9,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>\$600,000</b>	<b>\$12,000,000</b>	<b>\$12,600,000</b>

## COMMONWEALTH AVENUE SEGMENT A

KENMORE SQUARE TO PACKARDS CORNER

FENWAY/KENMORE



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS FOR ROADWAY RECONSTRUCTION BETWEEN KENMORE SQUARE AND PACKARDS CORNER. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

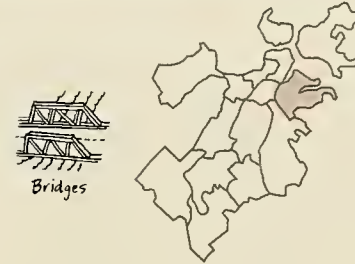
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	930,000	0	0	930,000	—	930,000
STATE	0	0	0	0	3,000,000	3,000,000
FEDERAL	0	0	0	0	12,000,000	12,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>930,000</b>	<b>0</b>	<b>0</b>	<b>930,000</b>	<b>\$15,000,000</b>	<b>\$15,930,000</b>

## CONGRESS STREET BRIDGE

OVER FORT POINT CHANNEL

SOUTH BOSTON



### PROJECT DESCRIPTION

DESIGN THE REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,293,390	0	0	1,293,390	—	1,293,390
STATE	0	0	0	0	2,600,000	2,600,000
FEDERAL	0	0	0	0	10,400,000	10,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,293,390</b>	<b>0</b>	<b>0</b>	<b>\$1,293,390</b>	<b>\$13,000,000</b>	<b>\$14,293,390</b>



## CONGRESS STREET PEDESTRIAN BRIDGE

NEW LOCATION AT BOSTON CITY HALL

CENTRAL BUSINESS DISTRICT



Bridges



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING FOR THE CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	770,151	0	0	770,151	—	770,151
STATE	0	0	0	0	600,000	600,000
FEDERAL	0	0	0	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$770,151</b>	<b>50</b>	<b>50</b>	<b>\$770,151</b>	<b>\$3,000,000</b>	<b>\$3,770,151</b>

## DARTMOUTH STREET

COPLEY SQUARE

BACK BAY/BEACON HILL



Roadways



**PROJECT DESCRIPTION** DESIGN STREETSCAPE IMPROVEMENTS ON DARTMOUTH STREET TO BE INCORPORATED INTO BOYLSTON STREET PLAN. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	0	0	250,000	—	250,000
STATE	0	0	0	0	500,000	500,000
FEDERAL	0	0	0	0	2,000,000	2,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$250,000</b>	<b>50</b>	<b>50</b>	<b>\$250,000</b>	<b>\$2,500,000</b>	<b>\$2,750,000</b>

## DOWNTOWN CROSSING

WASHINGTON STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** RECONSTRUCT WASHINGTON STREET AT DOWNTOWN CROSSING FROM TEMPLE PLACE TO AVENUE DE LAFAYETTE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,200,000	0	0	1,200,000	—	1,200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>

## FINANCIAL DISTRICT ROADWAYS

VARIOUS LOCATIONS

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** RECONSTRUCTION OF STREETS AND SIDEWALKS TO IMPROVE PEDESTRIAN AND VEHICULAR SAFETY, IMPROVE MOBILITY OF PEDESTRIANS AND BICYCLES, AND CREATE NEW PUBLIC SPACES WITHIN THE EXISTING PUBLIC RIGHT OF WAY. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	368,000	0	400,000	768,000	—	768,000
STATE	0	0	0	0	640,000	640,000
FEDERAL	0	0	0	0	2,560,000	2,560,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$368,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$768,000</b>	<b>\$3,200,000</b>	<b>\$3,968,000</b>

## FORT POINT CHANNEL STREETS

### VARIOUS STREETS

SOUTH BOSTON



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS FOR CONNECTOR ROADS BETWEEN CONGRESS STREET, NEW NORTHERN AVENUE AND OLD NORTHERN AVENUE TO IMPROVE ACCESS TO FORT POINT CHANNEL AREA. STATE AND FEDERAL FUNDING FOR CONSTRUCTION ANTICIPATED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1998

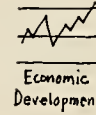
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	707,500	0	0	707,500	—	707,500
STATE	0	0	0	0	600,000	600,000
FEDERAL	0	0	0	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$707,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,500</b>	<b>\$3,000,000</b>	<b>\$3,707,500</b>

## FREEDOM TRAIL IMPROVEMENTS

### BOSTON COMMON TO BUNKER HILL

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

SIDEWALK AND BRICK RESTORATION ALONG THE FREEDOM TRAIL INCLUDING NEW TRAIL MARKER AND INFORMATIONAL KIOSK SYSTEM AND BOSTON MASSACRE MEDALLION.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	373,000	0	0	373,000	—	373,000
STATE	652,000	0	0	652,000	0	652,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$1,025,000</b>

## HUNTINGTON AVENUE

BRIGHAM CIRCLE TO MASSACHUSETTS AVENUE

FENWAY/KENMORE



### PROJECT DESCRIPTION

DESIGN ROADWAY IMPROVEMENTS. IMPROVEMENTS TO INCLUDE SIDEWALKS, STREET LIGHTING, AND OTHER AMENITIES. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1999

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,100,000	0	0	1,100,000	—	1,100,000
STATE	0	0	0	0	1,800,000	1,800,000
FEDERAL	0	0	0	0	7,700,000	7,700,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$9,500,000</b>	<b>\$10,600,000</b>

## KENMORE SQUARE

KENMORE SQUARE

FENWAY/KENMORE



### PROJECT DESCRIPTION

IMPROVEMENTS AND ENHANCEMENTS TO PUBLIC STREETS AND SIDEWALKS IN KENMORE SQUARE TO BE IMPLEMENTED IN COORDINATION WITH MBTA IMPROVEMENTS.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	7,000,000	7,000,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>



## MASSACHUSETTS AVENUE

### BOYLSTON STREET TO MELNEA CASS BOULEVARD

SOUTH END



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT MASSACHUSETTS AVENUE FROM BOYLSTON STREET TO MELNEA CASS BOULEVARD. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPUES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBUC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	600,000	0	0	600,000	—	600,000
STATE	0	0	0	0	2,400,000	2,400,000
FEDERAL	0	0	0	0	9,600,000	9,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$12,000,000</b>	<b>\$12,600,000</b>

## MERRIMAC STREET

### NEW SUDBURY STREET TO STANIFORD STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING TO RECONSTRUCT MERRIMAC STREET FROM NEW SUDBURY STREET TO STANIFORD STREET. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	0	0	250,000	—	250,000
STATE	0	0	0	0	400,000	400,000
FEDERAL	0	0	0	0	1,600,000	1,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$2,000,000</b>	<b>\$2,250,000</b>

## MIDTOWN INFRASTRUCTURE

### VARIOUS STREETS

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT THE LA00R BLOCKS. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

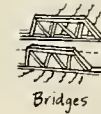
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	850,000	0	0	850,000	—	850,000
STATE	0	0	0	0	800,000	800,000
FEDERAL	0	0	0	0	3,200,000	3,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>8850,000</b>	<b>50</b>	<b>50</b>	<b>8850,000</b>	<b>4,000,000</b>	<b>14,850,000</b>

## NEW CHELSEA STREET BRIDGE

### CHELSEA STREET

EAST BOSTON



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS FOR THE CONSTRUCTION OF A NEW CHELSEA STREET BRIDGE. FEDERAL FUNDS ANTICIPATED FOR CONSTRUCTION.

**PROJECT CRITERIA** LEGALLY MANDATED, IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	195,000	0	1,700,000	1,895,000	—	1,895,000
STATE	0	0	0	0	0	0
FEDERAL	3,250,000	0	37,000,000	40,250,000	0	40,250,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>3,445,000</b>	<b>50</b>	<b>38,700,000</b>	<b>42,145,000</b>	<b>50</b>	<b>42,145,000</b>

## NON-PARTICIPATING FUND

CITYWIDE



**PROJECT DESCRIPTION** FUNDING TO PAY FOR NON-PARTICIPATING ITEMS IN FEDERAL/STATE ROADWAY PROJECTS IN THE CITY OF BOSTON.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	10,000,000	0	0	10,000,000	—	10,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

## NORTH WASHINGTON STREET BRIDGE

NORTH WASHINGTON STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** ORNAMENTAL LIGHTING AND SIDEWALK REPAIRS ON THE BRIDGE CONNECTING FREEDOM TRAIL SITES LOCATED IN CHARLESTOWN, THE NORTH END AND THE CENTRAL BUSINESS DISTRICT.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,085,000	0	0	1,085,000	—	1,085,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	75,000	75,000
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,085,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,000</b>	<b>\$75,000</b>	<b>\$1,160,000</b>

## OLD NORTHERN AVENUE BRIDGE

### OVER FORT POINT CHANNEL

SOUTH BOSTON



**PROJECT DESCRIPTION** STABILIZE THE EXISTING SUPERSTRUCTURE OF THE NORTHERN AVENUE BRIDGE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBUC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,000,000	0	0	3,000,000	—	3,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>

## RUGGLES CENTER ROADWAYS

### TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** MAKE INFRASTRUCTURE IMPROVEMENTS IN PARCEL 3 AREA. STATE CONSTRUCTION FUNDS ANTICIPATED

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	1,380,000	1,380,000	0	1,380,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,000</b>	<b>\$1,380,000</b>	<b>\$0</b>	<b>\$1,380,000</b>



## SULLIVAN SQUARE OVERPASS

SULLIVAN SQUARE  
CHARLESTOWN



Bridges



**PROJECT DESCRIPTION** DESIGN THE REHABILITATION OF THE OVERPASS AND UNDERPASS. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	305,000	0	0	305,000	—	305,000
STATE	0	0	0	0	800,000	800,000
FEDERAL	0	0	0	0	3,200,000	3,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>305,000</b>	<b>4,000,000</b>	<b>4,305,000</b>

## SUMMER STREET BRIDGE OVER FORT POINT CHANNEL

OVER FORT POINT CHANNEL  
SOUTH BOSTON



Bridges



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	795,000	0	0	795,000	—	795,000
STATE	0	0	0	0	1,800,000	1,800,000
FEDERAL	0	0	0	0	7,200,000	7,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>795,000</b>	<b>0</b>	<b>0</b>	<b>795,000</b>	<b>9,000,000</b>	<b>9,795,000</b>

## SUMMER STREET BRIDGE OVER RESERVED CHANNEL

### OVER RESERVED CHANNEL

SOUTH BOSTON



**PROJECT DESCRIPTION** DESIGN BRIDGE REHABILITATION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JULY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$69,000	0	0	\$69,000	—	\$69,000
STATE	0	0	0	0	3,000,000	3,000,000
FEDERAL	0	0	0	0	11,500,000	11,500,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$14,500,000</b>	<b>\$15,069,000</b>

## TREMONT STREET PHASE I

### COURT STREET TO BOYLSTON STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS FOR ROADWAY RECONSTRUCTION. IMPROVEMENTS INCLUDE SIDEWALKS AND LIGHTING THAT WILL BE IMPLEMENTED IN CONJUNCTION WITH MBTA PROJECT. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** AUGUST 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	440,000	0	0	440,000	—	440,000
STATE	0	0	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	0	4,800,000	4,800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$6,000,000</b>	<b>\$6,440,000</b>

## TREMONT STREET PHASE II

BOYLSTON TO OAK STREET & PIANO ROW

SOUTH END



**PROJECT DESCRIPTION** DEVELOP DESIGN AND ENGINEERING PLANS FOR THE RECONSTRUCTION OF TREMONT STREET FROM BOYLSTON STREET TO OAK STREET AND FOR THE RECONSTRUCTION OF BOYLSTON STREET FROM TREMONT TO CHARLES STREET. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	750,000	0	0	750,000	—	750,000
STATE	0	0	0	0	800,000	800,000
FEDERAL	0	0	0	0	3,200,000	3,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$750,000</b>	<b>50</b>	<b>50</b>	<b>\$750,000</b>	<b>\$4,000,000</b>	<b>\$4,750,000</b>



**Health and the Environment**





## Goals

Protect the health and well-being of Boston's citizens through modernized facilities and efficient service delivery, commitment to accessible quality care and accountability for environmental standards:

- Maximize the capacity and ensure the viability of major public health care facilities that provide a safety net for the protection of all of Boston's residents.
- Support the network of neighborhood-based health centers to ensure local access to health care.
- Enhance the delivery of programs and services to meet the medical and social needs of the City's more vulnerable residents through support for emergency homeless and AIDS care facilities.
- Provide a clean, healthy environment for all of Boston's residents and visitors through the protection of the City's air, water, and land resources.

## Programs

- Carry out critical repairs at the Long Island Health Campus (LIHC) and at the Mattapan Health Campus (formerly Boston Specialty and Rehabilitation Hospital (BSRH) campus) to retain key health care programming and to comply with the Americans with Disabilities Act (ADA).
- Continue citywide initiatives to eliminate hazardous materials including the removal of obsolete fuel tanks, electrical transformers containing PCBs, asbestos, and lead paint.
- Manage closure of Gardner Street Landfill in accordance with solid waste regulations to protect public health, welfare, and the environment, and implement the first phase of the reuse plan.
- Acquire, preserve and protect open space and urban wilds

## Projects

*Boston Medical Center*

*Public Health Facilities*

*Americans with Disabilities Act (ADA)  
Renovations*

*Gardner Street Landfill*

*Ambulance Garages*

*Emergency Homeless Facilities*

*Fuel Tank Removal*

*Open Space*

*Urban Wilds*

## Overview

Promoting the health and well-being of Boston's residents continues to be a primary focus of the City's capital investment plan. Promoting the availability of quality health care and a comprehensive approach to environmental management help to ensure healthful, robust families, which in turn builds strong, productive communities.

Capital investment in recent years has yielded significant results in improving the quality of health care provided to residents. This year's capital plan supports several key Public Health Commission projects, including \$25 million in ongoing renovations to public health facilities, primarily at the Boston Medical Center campus. The focus of the Commission - formed after the merger to oversee public health programs and the Emergency Medical Service (EMS) division - is to better administer and enhance public health services provided by the City. The Commission is currently in the process of determining the most appropriate reuse of the Mattapan Health Campus. Many options requiring future capital commitments are currently under re-

view; however, no plan shall be approved unless a clear public health benefit is demonstrated.

Neighborhood health centers and the Boston Health Net are playing an increasingly important role in providing quality health care - care delivered directly to residents within their own neighborhoods. A \$500,000 commitment to the Whittier Street Community Health Center, made in fiscal year 1997, will support the center's efforts to expand the vital services it offers the community. More than \$20 million in capital and non-capital funds have been identified to support neighborhood health centers.

To better serve the public, Emergency Medical Service (EMS) personnel and equipment has been increased in recent years. To support enhanced EMS services, funds have been committed to identify sites and design three new five-bay ambulance garages. In addition, a siting study for a new ambulance repair facility is planned to ensure a well-maintained fleet of ambulances is available to respond to emergency situations.

Ensuring a clean, safe environment for those who live, work in or visit Boston is a top capital investment priority. Over the past three years, \$4 million has been invested to clean up and conserve the City's open space and water resources and to create new areas for passive and recreational use.

Over \$1.7 million has been invested in the Gardner Street Landfill, a 92-acre site formerly used for rubbish disposal. Much progress has been made - a master plan outlining how the site will be used has been completed - and this year's capital plan provides over \$7 million to cap the landfill and develop 30 acres for recreational purposes. Ground breaking is scheduled for the fall of 1997.

The acquisition, preservation and reuse of open space throughout the City is a focus of this year's Capital Plan. To protect and preserve urban wilds, \$250,000 will be authorized to rebuild retaining walls, improve trails and install uniform signage. Over the next five years, \$250,000 will be authorized annually to acquire urban open space. The funds will be used to

preserve these spaces and to develop open space for recreational use. The East Boston Greenway will be one of the City's first open space acquisitions.

In addition, the City will invest \$640,000, in partnership with the land's previous owner, to correct environmental issues at a 4.5 acre site on Concor Street. The site will be cleaned and a plan for reuse developed which will include space for active and passive recreational use.



## Project Profiles

### Public Health Facilities

One of the City's most ambitious capital project undertakings to date was the \$153 million construction of a state-of-the-art inpatient facility at Boston City Hospital. As of July 1, 1996, the services of Boston City Hospital and Boston University Medical Center Hospital were successfully merged to form Boston Medical Center Corporation (BMC). The mission of Boston City Hospital - to provide quality health care to all residents regardless of ability to pay - continues on at BMC. In the first six months after the merger, more under-insured patients were served than during any other six-month period. This year's plan includes \$25 million in authorized improvements to public health facilities, primarily those located at the Boston Medical Center campus.

### Gardner Street Landfill

Ground breaking is scheduled for the Gardner Street Landfill in the fall of 1997. The landfill, a 92-acre site formerly used for rubbish disposal, 30 acres will be capped and construction



East Boston Greenway, East Boston

will begin on a multi-use area, designed for both passive and recreational use. Much progress has been made to date - a master plan outlining use of the site has been completed - and this year's capital plan provides over \$7 million for the landfill's development. Residents can look forward to using this natural resource for a variety of purposes. Included in the new design are ballfields, nature paths, wildlife habitats, cross-country ski trails and a boating facility.

### Ambulance Garages

Boston's Emergency Medical Service (EMS) has expanded both its personnel and equipment in recent years to provide better service in the neighborhoods where it is most needed. The 1998 Capital Plan provides \$592,000 to identify sites and design three new five-bay ambulance garages at strategic locations across the City. Funds have also been allocated for a siting study to construct a new ambulance repair facility to ensure a well-maintained fleet of ambulances is available for immediate response in emergency situations.

### Urban Environment

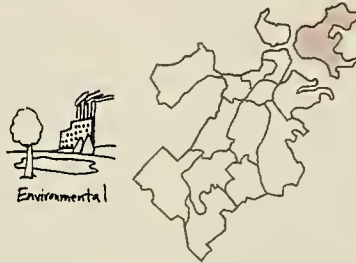
A primary focus of the City's capital investment plan is the acquisition, preservation and reuse of urban open space and urban wilds in neighborhoods throughout the City. To protect and preserve urban wilds, \$250,000 will be invested to rebuild retaining walls, improve trails and install uniform signage. The City will also provide \$250,000 on an annual basis over the next five years to acquire urban open space. The funds will be used to protect and preserve urban space and to develop some areas for passive and active recreational use. Residents across the City will benefit from these enhancements and acquisitions as urban wilds and spaces are located in many neighborhoods. For example, a partnership between the City and the former owner of a 4.5 acre site on Condon Street will result in environmental issues being corrected and a plan for reuse developed. The City will invest \$640,000 to transform this area into space for active and passive recreational use.



## HAZARDOUS WASTE CLEANUP

### CONDOR STREET

EAST BOSTON



**PROJECT DESCRIPTION** HAZARDOUS WASTE CLEANUP AND SITE REMEDIATION. FUNDS FOR SITE TESTING, SOIL REMOVAL, SOIL REPLACEMENT AND UPGRADE OF SITE TO SERVE AS LINK IN EAST BOSTON GREENWAYS TO THE HARBOR PROJECT.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** ENVIRONMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

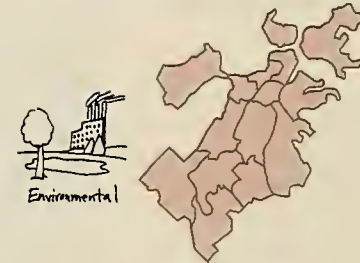
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	340,000	0	640,000	—	640,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$300,000</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$640,000</b>

## FUEL TANK REMOVAL AND REPLACEMENT

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** REMOVE LEAKING FUEL TANKS IN EAST BOSTON, CENTRAL BUSINESS DISTRICT, BACK BAY, NORTH END, SOUTH BOSTON, DORCHESTER, MOON ISLAND, BRIGHTON. REPLACE AT BACK BAY, ROXBURY, BRIGHTON, CHARLESTOWN, AND FIRE HEADQUARTERS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,696,000	0	0	3,696,000	—	3,696,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,696,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,696,000</b>	<b>\$0</b>	<b>\$3,696,000</b>

## FRANKLIN PARK MAINTENANCE YARD FUEL TANKS

FRANKLIN PARK

DORCHESTER



**PROJECT DESCRIPTION** REMOVE AND REPLACE GASOLINE FUEL TANKS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MAY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,380,400	0	0	1,380,400	—	1,380,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,380,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,400</b>	<b>\$0</b>	<b>\$1,380,400</b>

## FUEL TANK REPLACEMENTS PHASE II

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** INSTALL GAS LEAK DETECTOR SYSTEM IN BACK BAY, EAST BOSTON, HYDE PARK, AND MATTAPAN. REPLACE FUEL TANKS IN STRESS UNIT, MATTAPAN, AND A-7 IN EAST BOSTON.

**PROJECT CRITERIA** LEGALLY MANDATED, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	907,000	0	0	907,000	—	907,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$907,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,000</b>	<b>\$0</b>	<b>\$907,000</b>

**CITY HALL ASBESTOS REMOVAL PHASE V**

ONE CITY HALL PLAZA  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** IDENTIFY AND REMOVE ASBESTOS FROM ALL REMAINING PUBLIC OFFICE SPACES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,697,100	D	0	3,697,100	—	3,697,100
STATE	0	0	D	0	0	0
FEDERAL	D	0	0	D	0	0
TRUST FUND	0	D	0	0	0	D
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,697,100</b>	<b>\$D</b>	<b>\$0</b>	<b>\$3,697,100</b>	<b>\$D</b>	<b>\$3,697,100</b>

**26 COURT STREET**

26 COURT STREET  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DESIGN AND CONSTRUCT LIFE SAFETY IMPROVEMENTS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,316,000	0	2,316,000	—	2,316,000
STATE	D	D	0	0	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	D	D	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$2,316,000</b>	<b>\$0</b>	<b>\$2,316,000</b>	<b>\$0</b>	<b>\$2,316,000</b>

LONG ISLAND BRIDGE

LONG ISLAND

LONG ISLAND



PROJECT DESCRIPTION DELEAD, REPAINT AND COMPLETE RELATED STRUCTURAL IMPROVEMENTS.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PUBLIC FACILITIES DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE JULY 1998

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	5,284,500	0	0	5,284,500	—	5,284,500
STATE	0	0	0	0	16,000,000	16,000,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$5,284,500	\$0	\$0	\$5,284,500	\$16,000,000	\$21,284,500

LONG ISLAND BRIDGE

LONG ISLAND

LONG ISLAND



PROJECT DESCRIPTION BRIDGE INSPECTION, LIGHTING IMPROVEMENTS, EMBANKMENT STABILIZATION AND STRUCTURAL REPAIRS TO THE BRIDGE.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PUBLIC FACILITIES DEPARTMENT

STATUS IN CONSTRUCTION

COMPLETION DATE JULY 1997

PROPOSED FINANCING AND APPROPRIATIONS

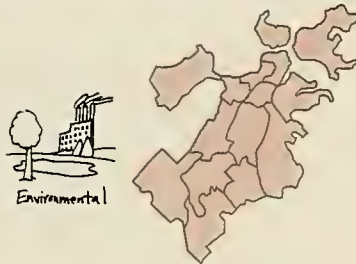
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,607,700	0	0	3,607,700	—	3,607,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,607,700	\$0	\$0	\$3,607,700	\$0	\$3,607,700



## REMOVE/REPLACE FUEL TANKS

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** REMOVAL, UPGRADE AND INSTALLATION OF UNDERGROUND STORAGE TANKS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,500,000	0	2,500,000	5,000,000	—	5,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

## "N" BUILDING

### MATTAPAN CAMPUS

MATTAPAN



**PROJECT DESCRIPTION** REPLACE ROOF AND FLASHING; REPAIR PARAPETS, AND LINTELS AT WINDOWS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1999

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	198,000	0	0	198,000	—	198,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$0</b>	<b>\$198,000</b>

## BOSTON EMS SUPPORT CENTER

ON OR NEAR BOSTON MEDICAL CENTER

SOUTH END



### PROJECT DESCRIPTION

SITING STUDY TO CONSTRUCT A 36,000 SQ. FT. BUILDING TO HOUSE EMS FLEET MAINTENANCE, CENTRAL SUPPLY, AND RADIO ENGINEERING SECTIONS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$0,000	0	\$0,000	—	\$0,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0,000</b>	<b>\$0</b>	<b>\$0,000</b>	<b>\$0</b>	<b>\$0,000</b>

## BOSTON MEDICAL CENTER

HARRISON AVENUE

SOUTH END



### PROJECT DESCRIPTION

DESIGN AND CONSTRUCTION OF VARIOUS RENOVATION AND IMPROVEMENT PROJECTS ON THE CAMPUS OF THE FORMER BOSTON CITY HOSPITAL.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	25,000,000	0	0	25,000,000	—	25,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>

## BSRH RE-USE PLAN

174 RIVER STREET

MATTAPAN



**PROJECT DESCRIPTION** DEVELOPMENT OF RE-USE PLAN IN CONJUNCTION WITH THE BSRH INTERAGENCY RE-USE TASK FORCE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	25,000	0	25,000	—	25,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

## ELECTRICAL TRANSFORMERS

LIH CAMPUS

LONG ISLAND



**PROJECT DESCRIPTION** ENVIRONMENTAL CLEAN-UP AT NIKE SITE. REMOVE TRANSFORMERS CONTAINING PCB'S AND OTHER MATERIALS AT THE INCINERATOR BUILDING.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARO

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEOULEO

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	112,000	0	0	112,000	—	112,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$112,000</b>

## FUEL TANK REMOVAL

LIH CAMPUS  
LONG ISLAND



PROJECT DESCRIPTION REMOVE ONE FUEL TANK.

PROJECT CRITERIA MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

DEPARTMENT PUBLIC HEALTH COMMISSION

STATUS TO BE SCHEDULED

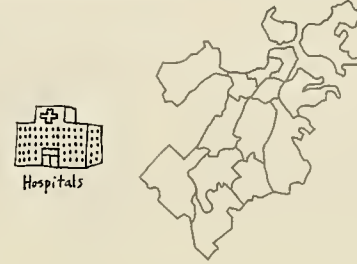
COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	87,000	0	0	87,000	—	87,000
STATE	0	D	0	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	D	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$87,000</b>

## HEADWORK HOUSE DROP SHAFT

LIH CAMPUS  
LONG ISLAND



PROJECT DESCRIPTION DESIGN AND INSTALL A HEADWORK HOUSE BASED ON PERIOD ARCHITECTURE FOR THE PROTECTION OF THE DROP SHAFT. (AWAITING COMPLETION OF THE MWRA INTER-ISLAND OUTFALL TUNNEL.)

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PUBLIC HEALTH COMMISSION

STATUS IN CONSTRUCTION

COMPLETION DATE OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	85,000	0	0	85,000	—	85,000
STATE	0	D	0	0	D	0
FEDERAL	D	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$85,000</b>



## HEALTH CENTERS INITIATIVE

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** PROGRAM DESIGNED TO PROVIDE FUNDING FOR HEALTH CENTERS LOCATED WITHIN THE CITY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

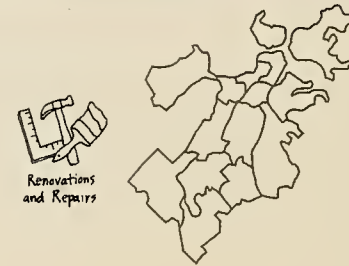
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,000,000	0	0	4,000,000	—	4,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$4,000,000</b>	<b>50</b>	<b>50</b>	<b>\$4,000,000</b>	<b>50</b>	<b>\$4,000,000</b>

## HOMELESS SHELTER PHASE II

### LIH CAMPUS

LONG ISLAND



**PROJECT DESCRIPTION** REPLACE ROOF ON TOBIN BUILDING, REPAIR MASONRY AND UPGRADE PLUMBING.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** IN DESIGN

**COMPLETION DATE** MAY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	293,000	0	0	293,000	—	293,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$293,000</b>	<b>50</b>	<b>50</b>	<b>\$293,000</b>	<b>50</b>	<b>\$293,000</b>

## HYDRANT AND FIRE SAFETY IMPROVEMENTS

LIH CAMPUS  
LONG ISLAND



**PROJECT DESCRIPTION** REPLACE FIRE HYDRANTS AND INSTALL EMERGENCY SEA WATER PUMPS FOR FIRE FIGHTING BACK-UP AND CHECK VALVE/GATE VALVE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** IN CONSTRUCTION

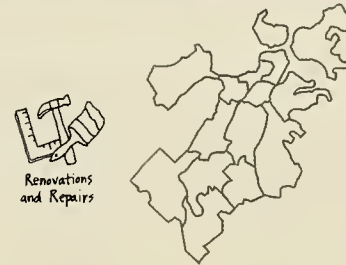
**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	173,000	0	0	173,000	—	173,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$173,000</b>

## LONG ISLAND ADMIN BLDG/S.O.A.R. PROGRAM

LONG ISLAND  
LONG ISLAND



**PROJECT DESCRIPTION** REPLACEMENT OF APPROXIMATELY 90 WINDOWS IN THE AREA THAT HOUSES THE S.O.A.R. PROGRAM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	419,830	0	419,830	—	419,830
STATE	0	D	D	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$419,830</b>	<b>\$0</b>	<b>\$419,830</b>	<b>\$0</b>	<b>\$419,830</b>

## MATTAPAN CAMPUS CRITICAL REPAIRS

174 RIVER STREET

MATTAPAN



**PROJECT DESCRIPTION** CRITICAL REPAIRS TO EXISTING FACILITIES AT THE FORMER BOSTON SPECIALTY REHABILITATION HOSPITAL CAMPUS AS NEEDED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

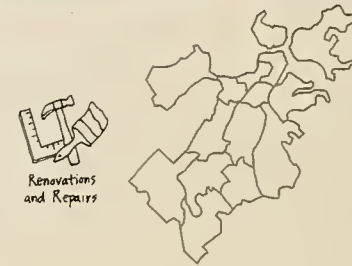
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,000,000	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

## MCGILLIVARY BUILDING

LIH CAMPUS

LONG ISLAND



**PROJECT DESCRIPTION** REPLACE ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	301,500	0	0	301,500	—	301,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$301,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,500</b>	<b>\$0</b>	<b>\$301,500</b>

**MEDICAL EQUIPMENT - TAIL PROJECT**

BOSTON MEDICAL CENTER

SOUTH END



**PROJECT DESCRIPTION**

REPLACE AND UPGRADE MEDICAL EQUIPMENT WITH REMAINING FUNDS FROM FHA INSURED MORTGAGE PROCEEDS.

**PROJECT CRITERIA**

IMPROVES HEALTH AND SAFETY

**DEPARTMENT**

PUBLIC HEALTH COMMISSION

**STATUS**

ONGOING PROGRAM

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,495,536	0	0	1,495,536	—	1,495,536
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,495,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,495,536</b>	<b>\$0</b>	<b>\$1,495,536</b>

**MOON ISLAND**

LONG ISLAND

MOON ISLAND



**PROJECT DESCRIPTION**

REPLACE GUARD RAIL ALONG ROADWAY.

**PROJECT CRITERIA**

IMPROVES HEALTH AND SAFETY

**DEPARTMENT**

PUBLIC HEALTH COMMISSION

**STATUS**

NEW PROJECT

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	319,200	0	319,200	—	319,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$319,200</b>	<b>\$0</b>	<b>\$319,200</b>	<b>\$0</b>	<b>\$319,200</b>



## MRI UNIT - TAIL PROJECT

BOSTON MEDICAL CENTER

SOUTH END



### PROJECT DESCRIPTION

CONSTRUCT A NEW BUILDING ADJACENT TO THE INPATIENT FACILITY TO HOUSE THE MRI SERVICE. RELOCATION OF MRI UNIT FROM CURRENT SITE WILL IMPROVE HOSPITAL OPERATIONS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

IN DESIGN

### COMPLETION DATE

DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,563,300	0	0	2,563,300	—	2,563,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,563,300	\$0	\$0	\$2,563,300	\$0	\$2,563,300

## NEW AMBULANCE GARAGE

TO BE DETERMINED

EAST BOSTON



### PROJECT DESCRIPTION

CONSTRUCT A TWO-BAY HEATED GARAGE TO HOUSE EMS AMBULANCES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	838,900	0	0	838,900	—	838,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$838,900	\$0	\$0	\$838,900	\$0	\$838,900

## NEW AMBULANCE GARAGE

TO BE DETERMINED

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** CONSTRUCT A TWO-BAY HEATED GARAGE TO HOUSE EMS AMBULANCES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBUC HEALTH COMMISSION

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	746,900	0	0	746,900	—	746,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$746,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,900</b>	<b>\$0</b>	<b>\$746,900</b>

## NEW AMBULANCE GARAGES

TO BE DETERMINED

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** DESIGN OF THREE 14,000 SQ. FT. HEATED GARAGES TO HOUSE FIVE AMBULANCES AND ONE SUPERVISORY, SPECIAL OPERATIONS OR OTHER DEPARTMENT VEHICLES.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	120,000	\$92,000	0	712,000	—	712,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$120,000</b>	<b>\$592,000</b>	<b>\$0</b>	<b>\$712,000</b>	<b>\$0</b>	<b>\$712,000</b>

## NICHOLS BUILDING, WARDS C & D

LONG ISLAND

LONG ISLAND



**PROJECT DESCRIPTION** MASONRY AND LINTEL REPAIR AND REPOINTING, INTERIOR FINISHES AND REPAIRS AT SIX WINDOWS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	107,800	0	107,800	—	107,800
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$107,800</b>	<b>50</b>	<b>\$107,800</b>	<b>50</b>	<b>\$107,800</b>

## PARKING LOT A IMPROVEMENTS

LIH CAMPUS

LONG ISLAND



**PROJECT DESCRIPTION** PAVE PARKING LOT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	149,500	0	0	149,500	—	149,500
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$149,500</b>	<b>50</b>	<b>50</b>	<b>\$149,500</b>	<b>50</b>	<b>\$149,500</b>

**POWER PLANT**

**MATTAPAN CAMPUS**

MATTAPAN



**PROJECT DESCRIPTION**

REMOVE THREE PAIRS OF LARGE DOORS AND BLOCK WITH INSULATED PORCELIN AND ENAMEL PANELS; REMOVE AND REPLACE WINDOWS AND ADD ROCK GUARDS.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT**

PUBLIC HEALTH COMMISSION

**STATUS**

NEW PROJECT

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	114,870	D	114,870	—	114,870
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$114,870</b>	<b>\$0</b>	<b>\$114,870</b>	<b>\$0</b>	<b>\$114,870</b>

**PUBLIC HEALTH SERVICES RELOCATION**

**TO BE DETERMINED**



**PROJECT DESCRIPTION**

CONDUCT SITING STUDY AND DESIGN TO RELOCATE PUBLIC HEALTH SERVICES FROM LEASED SPACE AT 1010 MASSACHUSETTS AVENUE.

**PROJECT CRITERIA**

PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**

PUBLIC HEALTH COMMISSION

**STATUS**

STUDY UNDERWAY

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$9,800	0	0	\$9,800	—	\$9,800
STATE	D	D	0	0	0	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	D	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$9,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,800</b>	<b>\$0</b>	<b>\$9,800</b>



## SECURE VACANT BUILDINGS

### VARIOUS LOCATIONS

CITYWIDE



Renovations  
and Repairs



**PROJECT DESCRIPTION** SECURE VACANT BUILDINGS TO PREVENT DAMAGE DUE TO VANDALISM, WEATHER AND TRESPASSERS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	242,000	0	0	242,000	—	242,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,000</b>	<b>\$0</b>	<b>\$242,000</b>

## SEWER TIE-IN AND TREATMENT

### LIH CAMPUS

LONG ISLAND



Hospitals



**PROJECT DESCRIPTION** TIE-IN NEW DROP SHAFT TO THE INTER-ISLAND SEWAGE OUTFALL TUNNEL AND DECOMMISSION THE EXISTING TREATMENT PLANT. (AWAITING COMPLETION OF THE MWRA INTER-ISLAND OUTFALL TUNNEL.)

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	928,600	0	0	928,600	—	928,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$928,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$928,600</b>	<b>\$0</b>	<b>\$928,600</b>

## SOUTH BLOCK CRITICAL REPAIRS

SOUTH BLOCK COMPLEX

SOUTH END



**PROJECT DESCRIPTION** CRITICAL REPAIRS AT SOUTH BLOCK FACILITY AS NEEDED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	250,000	0	250,000	—	250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

## SOUTH BLOCK FIRE SAFETY

SOUTH BLOCK COMPLEX

SOUTH END



**PROJECT DESCRIPTION** INSTALL AUTOMATIC SPRINKLER SYSTEM TO MEET STATE HIGH RISE CODE REQUIREMENT.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1999

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,387,000	0	0	3,387,000	—	3,387,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$3,387,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,387,000</b>	<b>\$0</b>	<b>\$3,387,000</b>

## TOBIN BUILDING

LIH CAMPUS

LONG ISLAND



Renovations  
and Repairs

### PROJECT DESCRIPTION

NEW ENTRANCE AND ELEVATOR. SITEWORK FOR BUS DROP-OFFS. RENOVATE INTERIOR SPACE, REPAIR HVAC, PLUMBING AND ELECTRICAL SYSTEM.

### PROJECT CRITERIA

COMPLIES WITH AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1998

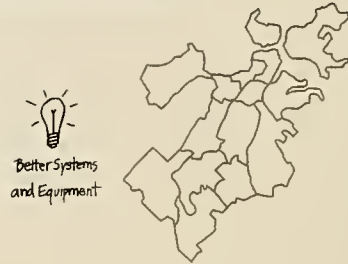
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,027,000	0	0	1,027,000	—	1,027,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,027,000	\$0	\$0	\$1,027,000	\$0	\$1,027,000

## TOBIN BUILDING RENOVATION

LIH CAMPUS

LONG ISLAND



Better Systems  
and Equipment

### PROJECT DESCRIPTION

INSTALL SPRINKLER SYSTEM AND FIRE DOORS AT FLOORS 1 THRU 3. REPLACE WINDOWS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC HEALTH COMMISSION

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	890,500	0	0	890,500	—	890,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$890,500	\$0	\$0	\$890,500	\$0	\$890,500

## TOBIN BUILDING REPAIRS

LIH CAMPUS

LONG ISLAND



**PROJECT DESCRIPTION** INSTALL FIRE DOORS IN BASEMENT, PAINT CEILING, AND REPAIR FLOORING AND THIRO FLOOR SHOWER ROOM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEOULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	106,800	0	0	106,800	—	106,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUN0S</b>	<b>\$106,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,800</b>	<b>\$0</b>	<b>\$106,800</b>

## WHITTIER STREET HEALTH CENTER

20 WHITTIER STREET

ROXBURY



**PROJECT DESCRIPTION** IMPROVEMENTS TO THE INFRASTRUCTURE OF THE FACILITY.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** TO BE SCHEOULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUN0S</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>



## WOODS MULLEN SHELTER

LONG ISLAND

LONG ISLAND



**PROJECT DESCRIPTION** TESTING & DESIGN OF THE VENTILATION SYSTEM TO PROVIDE FOR ADEQUATE AIR EXCHANGE, HANDICAP ELEVATOR

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PUBLIC HEALTH COMMISSION

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

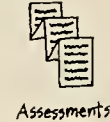
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	221,300	0	221,300	—	221,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$221,300</b>	<b>\$0</b>	<b>\$221,300</b>	<b>\$0</b>	<b>\$221,300</b>

## GARDNER STREET LANDFILL

200 GARDNER STREET

WEST ROXBURY



**PROJECT DESCRIPTION** PREPARE CLOSURE PLAN FOR FORMER LANDFILL. DEVELOP A RE-USE PLAN BALANCING ENVIRONMENTAL PRESERVATION WITH OPEN SPACE AND RECREATION NEEDS OF COMMUNITY. IMPLEMENT PLANS TO PHASE IN ACTIVE AND PASSIVE RECREATIONAL USES. FINALIZE THE LANDFILL CLOSURE.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,700,000	7,000,000	0	8,700,000	—	8,700,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,700,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$8,700,000</b>

## SOUTHAMPTON STREET MAINTENANCE YARD

112 SOUTHAMPTON STREET

ROXBURY



**PROJECT DESCRIPTION** REMOVE FOUR IN-GROUND FUEL TANKS AND REPLACE WITH TWO NEW GAS AND DIESEL TANKS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD

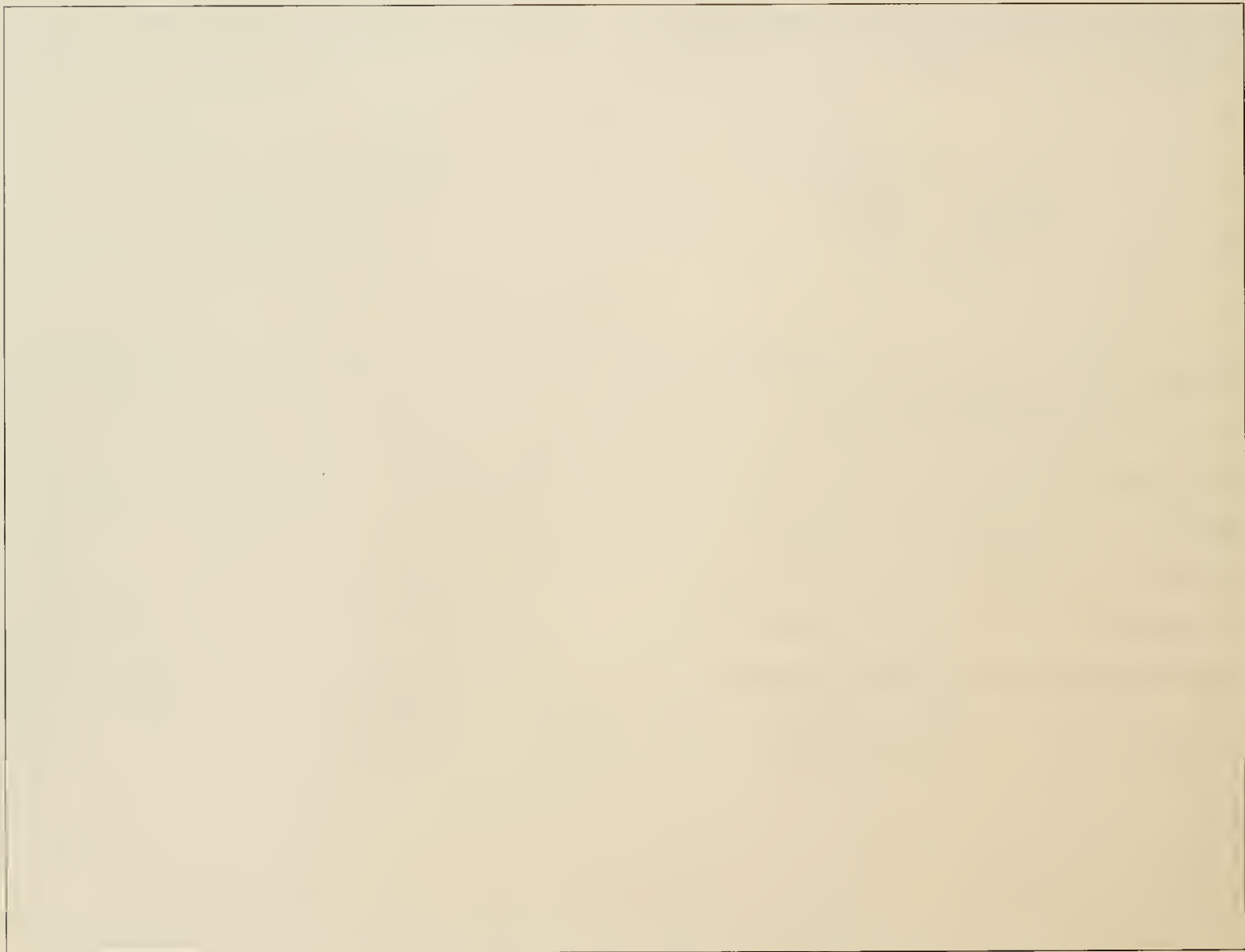
**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	611,000	0	0	611,000	—	611,000
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$611,000</b>	<b>50</b>	<b>50</b>	<b>\$611,000</b>	<b>50</b>	<b>\$611,000</b>





**Government Effectiveness**





*Boston Home Center, 26 Court Street, Central Business District*

## Goals

Uphold high standards of accessibility, efficiency, and competitiveness for Boston in the delivery of City services and the protection of City assets:

- Promote streamlined City service delivery and consolidation of facilities for efficiency and economy.
- Protect Boston's extensive investment in its municipal buildings through ongoing maintenance, security and repair.
- Provide safe and attractive conditions for workers and visitors in public buildings to protect the lives of citizens and enhance the City's marketability.
- Encourage conservation measures in public buildings.

## Programs

- Continue to rehabilitate and construct maintenance facilities throughout Boston's neighborhoods.
- Build upon the recommendations of the Boston Municipal Access Study to remove existing barriers in City-owned facilities for improved accessibility.
- Develop and implement master plans for improvements and enhancements to Boston City Hall and Plaza, including new directories.
- Implement City Hall Fire Safety Study recommendations.
- Manage a program of major improvements to promote energy conservation in municipally-owned facilities.
- Implement a cost effective, customer-focused street lighting program based on the findings of the City Street Lighting Operations Study.

## Projects

*City Hall Plaza*

*Municipal Buildings*

*Maintenance Facilities*

*Pavement Management System*

*Printing Equipment*

*Communications Systems*

*Americans with Disabilities Act (ADA)*

*Renovations*

*Energy Conservation Study and*

*Improvements*

## Overview

In 1994, Mayor Thomas Menino reorganized Boston city government into a cabinet form of management, comprised of nine distinct cabinets: Basic Services, Economic Development, Education, Environment, Finance, Human Services, Mayor's Office, Operations and Public Safety. Since that time, accountability has been enhanced and communication and service delivery vastly improved. The cabinet structure has provided for a comprehensive approach to short- and long-term planning, helping to direct the City's capital investment program.

Capital investment in recent years has supported the City's commitment to efficient, effective municipal management by building a physical infrastructure that is strong and adaptive. A substantial investment has been made in capital improvements, technological advances and equipment for maintenance programs to improve safety conditions, decrease operating costs and provide a better service delivery.

Investment in state-of-the-art technology is one of the primary focuses of the

City's capital program. Design, analysis and installation of a \$1 million fiber optic voice and data system will be underway in 1997, enabling the City to link all departments to City Hall via computer and provide on-line access to the general public. The network will add a new dimension to the City's ability to process information, serve the public and increase capacity and effectiveness.

The 1998-2002 Capital Plan provides \$2.6 million for further technological enhancements to the City's Computer-Aided Dispatch (CAD) system. The system - connecting three public safety entities Boston Police Department, Boston Fire Department and Emergency Medical Services (EMS) - will be upgraded and relocated to the new police headquarters, further enhancing effective response to emergency calls.

In 1996, the City's Inspectional Services Department (ISD) began implementation of an Optical Disk Retrieval System to enable the department to operate more efficiently. The system allows users to retrieve and update geographical information stored on disks, providing for the protection of more than two

million documents currently stored by ISD. Over \$2 million has been authorized in this year's plan for further automation of the department's remaining permitting, billing and inspection functions, and a new Computer-Aided Design (CAD) system will be installed to enhance geographic information capabilities.

To enable the Boston Transportation Department to more efficiently manage Boston's transportation system, a new Transportation Management Information Services System will be developed. The system will replace the department's existing customer service request system with a networked, integrated real-time system. The new system will allow the department to more effectively track, manage and respond to the volume of constituent service requests it receives.

Boston continues to be among the leading cities in ensuring its municipal facilities are accessible to persons with disabilities. More than 80 projects are included in this year's Capital Plan to ensure compliance with the Americans with Disabilities Act (ADA). These in-

clude improvements to schools, libraries, police and fire stations, parks and community centers to make these facilities accessible to all.

Funds have been allocated for a Central Fleet Maintenance Facility Study. The City currently owns over 750 vehicles which are used to provide various basic city services. At the present, maintenance of the fleet is managed at two separate facilities, one on Frontage Road, the other on Southhampton Street. The study will be conducted to explore different options for effective fleet maintenance, such as upgrades to existing facilities or construction of a new central maintenance facility. The City's Graphic Arts Department will acquire new equipment, including a four-color press, allowing it to operate more efficiently and to offer a broader range of services to City departments.



## Project Profiles

### City Hall Plaza

Plans were initiated in 1996 to construct a new City Hall Plaza to create a more inviting, appealing public space. Residents can look forward to concerts, festivals and other activities when plaza renovations are complete. Capital improvements are also planned to the region surrounding City Hall, further enhancing the area's economic appeal. Private investment in the area includes a new hotel and parking garage adjacent to a restored Hanover Street. Over \$1 million has been targeted for pre-development planning and feasibility studies.

### Transportation Management Information Services System

A new Transportation Management Information Services System will be developed in 1997. The system will replace the Boston Transportation Department's existing customer service request system with a networked, integrated real-time system. The new system will allow the department to more effectively track, manage and respond to the enormous volume of constituent service requests it receives. Using the



The City Store at Faneuil Hall, Central Business District

work order tracking system, staff will be able to better manage a wide range of citywide transportation projects and initiatives.

### Citywide Fiber Optics

A new initiative is underway to create a fiber optic network connecting all City departments, agencies, facilities and community organizations. The City is exploring options for building the network which would allow for efficient, cost-effective citywide communications. Use of an efficient communications medium of this nature presents enormous potential for highly effective,

interactive data, radio, voice and video communications. The primary objective of the project is to increase communications infrastructure capacity for the City's telecommunications requirements. When the network is up and running, it will result in greatly reduced operating communications costs for the City of Boston.

### Customer Service

In 1996, the City invested nearly \$50,000 to open the Boston Home Center, Parent Information Center and the City Store. In opening these facilities, the City provides residents and

visitors with greater access to information, services and products offered by the City and other sources. The Boston Home Center at 26 Court Street provides visitors with valuable information on topics ranging from upcoming property auctions to home renovation and lead abatement loans. The Boston Public Schools Department's Parent Information Center, also at 26 Court Street, provides services to parents and students in the North Zone school district. Finally, residents and tourists alike can find interesting mementos at the City Store, located in the basement of Faneuil Hall. The store offers a unique mix of surplus City goods and memorabilia - items as diverse as a fire hydrant to an old school desk to a book on Boston's early history - for sale to the public.



## CITY HALL PLAZA TRUST

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



Economic  
Development



**PROJECT DESCRIPTION**

DESIGN AND FEASIBILITY FUNDING TO MATCH THE PRIVATE FUND RAISING EFFORTS OF THE TRUST FOR CITY HALL PLAZA TO DEVELOP PUBLIC AREAS ON CITY HALL PLAZA.

**PROJECT CRITERIA**

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

BOSTON REDEVELOPMENT AUTHORITY

**STATUS**

STUDY UNOERWAY

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	1,000,000	0	1,100,000	—	1,100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$100,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>

22B

## EMERGENCY GENERATORS

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION**

INSTALL GENERATORS IN COMMUNITY CENTERS USED AS EMERGENCY SHELTERS.

**PROJECT CRITERIA**

PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**

COMMUNITY CENTERS

**STATUS**

TO BE SCHEOULEO

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	299,000	0	0	299,000	—	299,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$299,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,000</b>	<b>\$0</b>	<b>\$299,000</b>

## PRINTING PLANT EQUIPMENT

174 NORTH STREET

NORTH END



**PROJECT DESCRIPTION** PURCHASE EQUIPMENT INCLUDING A FOLDER, A TWO COLOR PRESS, A PAPER CUTTER, A FIVE-HOLE PAPER DRILL, A SHRINK-WRAP MACHINE, A BOOKMAKER, A WINDMILL PRESS AND A FOUR COLOR PRESS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** GRAPHIC ARTS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	387,600	350,000	0	737,600	—	737,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$387,600</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$737,600</b>	<b>\$0</b>	<b>\$737,600</b>

## INFORMATION SYSTEMS

CITYWIDE



**PROJECT DESCRIPTION** EVALUATE AND PURCHASE AN INFORMATION RETRIEVAL SYSTEM WHICH IS COMPATIBLE WITH CITY MIS STANOAROS. COMPLETE BACKFILE CONVERSION AND PHASE II OF GIS. ACQUIRE AND INSTALL TECHNOLOGY TO AUTOMATE DEPARTMENTAL FUNCTIONS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** INSPECTIONAL SERVICES DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,023,500	3,220,000	0	4,243,500	—	4,243,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,023,500</b>	<b>\$3,220,000</b>	<b>\$0</b>	<b>\$4,243,500</b>	<b>\$0</b>	<b>\$4,243,500</b>

## INSPECTIONAL SERVICES EQUIPMENT

1010 MASSACHUSETTS AVENUE

ROXBURY



**PROJECT DESCRIPTION** PURCHASE VOLUMETRIC PROVER TO BE USED BY WEIGHTS AND MEASURES INSPECTORS TO TEST LARGE CAPACITY FUEL SYSTEMS.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** INSPECTIONAL SERVICES DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	48,000	0	48,000	—	48,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$48,000</b>

## 800 MHZ COMMUNICATION SYSTEM

CITYWIDE



**PROJECT DESCRIPTION** CONDUCT FEASIBILITY STUDY TO DETERMINE ADDITIONAL NEEDS; ENHANCE COVERAGE CITYWIDE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** MANAGEMENT INFORMATION SERVICES

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,600,000	0	0	2,600,000	—	2,600,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$2,600,000</b>

## ENTERPRISE DOCUMENT SYSTEM

CITYWIDE



**PROJECT DESCRIPTION** PURCHASE NEW LASER PRINTING SYSTEM TO MEET INCREASED DEMAND AND IMPROVE SERVICE AND EFFICIENCY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** MANAGEMENT INFORMATION SERVICES

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	450,000	0	450,000	—	450,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>

## FIBER OPTICS ANALYSIS

CITYWIDE



**PROJECT DESCRIPTION** PLANNING, ANALYSIS AND DESIGN FOR FIBER OPTIC SYSTEM.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** MANAGEMENT INFORMATION SERVICES

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	0	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>



## FINANCIAL MANAGEMENT INFORMATION SYSTEM

CITYWIDE



**PROJECT DESCRIPTION** PRELIMINARY PLANNING AND ANALYSIS FOR THE DEVELOPMENT AND PROCUREMENT OF A NEW FINANCIAL MANAGEMENT INFORMATION SYSTEM.

**PROJECT CRITERIA**

**DEPARTMENT** MANAGEMENT INFORMATION SERVICES

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	250,000	0	250,000	—	250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>

## TECHNOLOGY ANALYSIS

CITYWIDE



**PROJECT DESCRIPTION** PERFORM A CITYWIDE DATA MODEL AS BASIS FOR IMPLEMENTING NEW APPLICATION SYSTEMS IN CLIENT/SERVER ARCHITECTURE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** MANAGEMENT INFORMATION SERVICES

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	200,000	0	0	200,000	—	200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

## BACK BAY MAINTENANCE BUILDING

RIVERWAY

FENWAY/KENMORE



**PROJECT DESCRIPTION**

PAVE PARKING AREA, PROVIDE ACCESSIBLE PATH FROM LOWER TO UPPER LEVEL. REBUILO HISTORIC SHEO.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PARKS AND RECREATION DEPARTMENT

**STATUS**

IN CONSTRUCTION

**COMPLETION DATE**

MAY 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	703,400	0	0	703,400	—	703,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$703,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$703,400</b>	<b>\$0</b>	<b>\$703,400</b>

## FAIRVIEW CEMETERY GARAGE BUILDING

FAIRVIEW AVENUE

HYDE PARK



**PROJECT DESCRIPTION**

RENOVATE EXISTING GARAGE BUILDING.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PARKS AND RECREATION DEPARTMENT

**STATUS**

TO BE SCHEDULED

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$32,000	0	0	\$32,000	—	\$32,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,000</b>	<b>\$0</b>	<b>\$532,000</b>

## FRANKLIN PARK ADMINISTRATION BUILDING

FRANKLIN PARK

ROXBURY



### PROJECT DESCRIPTION

RENOVATIONS INCLUDE A NEW SLATE ROOF, INTERIOR RENOVATIONS, ELECTRICAL AND HVAC UPGRADES, AND ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,301,400	0	0	2,301,400	—	2,301,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,301,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,301,400</b>	<b>\$0</b>	<b>\$2,301,400</b>

## FRANKLIN PARK BULK STORAGE FACILITY

245 AMERICAN LEGION HIGHWAY

ROXBURY



### PROJECT DESCRIPTION

DESIGN CEMENT CONCRETE STORAGE BINS FOR LOOSE MATERIAL SUCH AS LOAM, SAND, AND INFIELD MIX.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	40,000	595,000	635,000	—	635,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$595,000</b>	<b>\$635,000</b>	<b>\$0</b>	<b>\$635,000</b>

## FRANKLIN PARK GREENHOUSE RENOVATIONS

245 AMERICAN HIGHWAY

ROXBURY



**PROJECT DESCRIPTION** REMOVE TWO OUT-DATED OETERIORATED GREENHOUSES AND REPLACE WITH ONE NEW EFFICIENT GREENHOUSE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

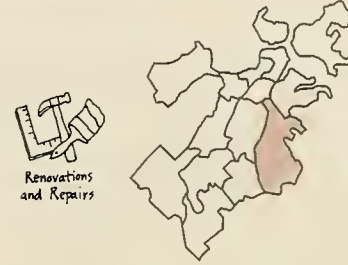
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	62,000	458,000	520,000	—	520,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$62,000</b>	<b>\$458,000</b>	<b>\$520,000</b>	<b>50</b>	<b>\$520,000</b>

## FRANKLIN PARK MAINTENANCE YARD

FRANKLIN PARK

DORCHESTER



**PROJECT DESCRIPTION** DESIGN NEW SITE UTILITIES AT FRANKLIN PARK INCLUDING NEW STORM AND SANITARY LINES AND NEW PAVING.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	112,000	983,000	1,095,000	—	1,095,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$112,000</b>	<b>\$983,000</b>	<b>\$1,095,000</b>	<b>50</b>	<b>\$1,095,000</b>



**FRANKLIN PARK MAINTENANCE YARD PHASE III**

FRANKLIN PARK

ROXBURY



**PROJECT DESCRIPTION** IMPROVE STRUCTURES INCLUDING STABLES, GREENHOUSE, CARRIAGE HOUSE AND MAINTENANCE YARD.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** APRIL 1998

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,104,000	0	0	1,104,000	—	1,104,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,104,000</b>	<b>\$0</b>	<b>\$1,104,000</b>

**FRANKLIN PARK MAINTENANCE YARD PHASE IV**

FRANKLIN PARK

ROXBURY



**PROJECT DESCRIPTION** DEMOLISH GREENHOUSES. STRUCTURAL REPAIR TO CONCRETE STORAGE BUILDING USED FOR GOLF CART STORAGE. REPLACE OR REHABILITATE STORAGE SHED.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,585,200	0	0	1,585,200	—	1,585,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,585,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,585,200</b>	<b>\$0</b>	<b>\$1,585,200</b>

## FRANKLIN PARK RANGER FACILITY STUDY AND DESIGN

FRANKLIN PARK

ROXBURY



**PROJECT DESCRIPTION** DESIGN A COMPLETE RANGER FACILITY IN ACCORDANCE WITH THE FRANKLIN PARK MASTER PLAN.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

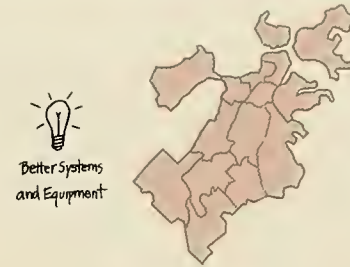
**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	120,000	0	120,000	—	120,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$120,000</b>

## PARKS MAINTENANCE EQUIPMENT

CITYWIDE



**PROJECT DESCRIPTION** PARKS MAINTENANCE EQUIPMENT INCLUDING GRAFFITI TRUCK, TREE CHIPPER, MOBILE STAGE AND SKYWORKER, FOUR 5-TON DUMP TRUCKS AND A PACKER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	750,000	0	750,000	—	750,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>

## PUBLIC GARDEN TOOLHOUSE

### PUBLIC GARDEN

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPLACE WINDOWS AND GARAGE DOOR. PAINT INTERIOR, REPLACE TOILET AND INSTALL AN EXHAUST FAN.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	74,700	0	0	74,700	—	74,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$74,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,700</b>	<b>\$0</b>	<b>\$74,700</b>

## STORAGE SHED INSTALLATIONS

### VARIOUS LOCATIONS

VARIOUS NEIGHBORHOODS



**PROJECT DESCRIPTION** INSTALL STORAGE SHEDS IN SEVERAL PARKS FOR MAINTENANCE AND STORAGE OF MATERIAL AND EQUIPMENT.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$84,000	0	\$84,000	—	\$84,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$84,000</b>

## 152 NORTH STREET

### 152 NORTH STREET

NORTH END



Renovations  
and Repairs



**PROJECT DESCRIPTION** UPGRADE THE ELECTRICAL SYSTEM AND IMPROVE ACCESS TO THE BUILDING FOR PERSONS WITH DISABILITIES. IMPROVE VENTILATION IN WORK AREAS. REPLACE ROOF. REZONE HEATING AND REPLACE WINDOWS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,399,900	89,000	783,000	2,271,900	—	2,271,900
STATE	0	0	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$1,399,900</b>	<b>\$89,000</b>	<b>\$783,000</b>	<b>\$2,271,900</b>	<b>\$D</b>	<b>\$2,271,900</b>

## 20 CHURCH STREET

### 20 CHURCH STREET

SOUTH END



Renovations  
and Repairs



**PROJECT DESCRIPTION** RENOVATE EXTERIOR INCLUDING NEW ROOF, DOORS AND WINDOWS. PAINT WALLS, CEILING AND UPGRADE BUILDING SYSTEMS. PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,871,500	0	0	1,871,500	—	1,871,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	D	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,871,500</b>	<b>\$0</b>	<b>\$1,871,500</b>



## 41 NEW CHARDON STREET

41 NEW CHARDON STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** GENERAL RENOVATION OF FACILITY INCLUDING ELECTRICAL AND HVAC UPGRADES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MARCH 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,566,100	0	0	2,566,100	—	2,566,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,566,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,566,100</b>	<b>\$0</b>	<b>\$2,566,100</b>

## 43 HAWKINS STREET

43 HAWKINS STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPLACE TWO AIR CONDITIONING SYSTEMS WITH MODERN EFFICIENT MODELS. REPLACE STANDARD BOILER. EXISTING FUNDING TO UPGRADE HEATING SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

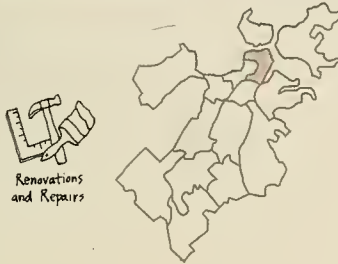
**COMPLETION DATE** NOVEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	189,700	0	0	189,700	—	189,700
STATE	0	D	D	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	D	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$189,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,700</b>	<b>\$0</b>	<b>\$189,700</b>

## CITY HALL AUTOMATED TIME SYSTEM

ONE CITY HALL PLAZA  
CENTRAL BUSINESS DISTRICT



PROJECT DESCRIPTION REFURBISH ELECTRIC CLOCK SYSTEM THROUGHOUT CITY HALL.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

DEPARTMENT PROPERTY MANAGEMENT DEPARTMENT

STATUS NEW PROJECT

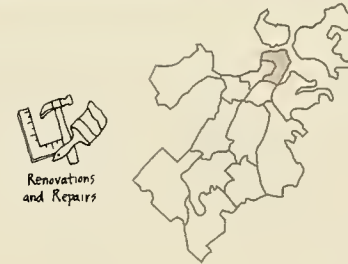
COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	185,000	0	185,000	—	185,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$185,000</b>

## CITY HALL COOLING TOWERS

ONE CITY HALL PLAZA  
CENTRAL BUSINESS DISTRICT



PROJECT DESCRIPTION REPLACE COOLING TOWERS, CENTRIFUGAL CHILLER AND NORTH WATER MAIN AT CITY HALL.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PROPERTY MANAGEMENT DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,615,000	0	1,615,000	—	1,615,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$1,615,000</b>	<b>\$0</b>	<b>\$1,615,000</b>	<b>\$0</b>	<b>\$1,615,000</b>

## CITY HALL DIRECTORIES

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION**      INSTALL NEW DIRECTORIES TO IMPROVE EASE OF USE.

**PROJECT CRITERIA**          PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**                PROPERTY MANAGEMENT DEPARTMENT

**STATUS**                        IN CONSTRUCTION

**COMPLETION DATE**        APRIL 1997

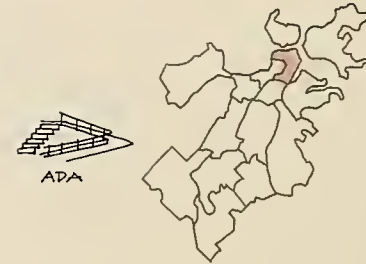
**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	102,100	0	0	102,100	—	102,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$102,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,100</b>	<b>\$0</b>	<b>\$102,100</b>

## CITY HALL ELEVATORS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION**      UPGRADE CONTROLS, SIGNALS, DOORS, MOTOR DRIVE AND WIRING. INCLUDE ACCESS TO MACHINE ROOM.

**PROJECT CRITERIA**          PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT**                PROPERTY MANAGEMENT DEPARTMENT

**STATUS**                        IN CONSTRUCTION

**COMPLETION DATE**        NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	410,900	0	0	410,900	—	410,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$410,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,900</b>	<b>\$0</b>	<b>\$410,900</b>

## CITY HALL ENTRANCE DOORS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPLACE ALL ENTRANCE DOORS AND DOOR SYSTEMS AT CITY HALL INCLUDING NORTH, SOUTH AND CONGRESS STREET ENTRANCES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	380,000	0	380,000	—	380,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>\$380,000</b>	<b>50</b>	<b>\$380,000</b>	<b>50</b>	<b>\$380,000</b>

## CITY HALL FLOOR REPAIRS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPAIR OR REPLACE WORN FLOOR AREAS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	224,000	0	0	224,000	—	224,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$224,000</b>	<b>50</b>	<b>50</b>	<b>\$224,000</b>	<b>50</b>	<b>\$224,000</b>



## CITY HALL GARAGE AND LOADING DOCK

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REMOVE CEILING INSULATION AND REPAIR LOADING DOCK LIFT AND BUMPERS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	91,100	0	0	91,100	—	91,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>91,100</b>	<b>0</b>	<b>0</b>	<b>91,100</b>	<b>0</b>	<b>91,100</b>

## CITY HALL GENERAL IMPROVEMENTS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** GENERAL IMPROVEMENTS INCLUDING LIGHTING, FLOOR REPAIR, AND LOBBY RENOVATIONS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	597,500	0	0	597,500	—	597,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>597,500</b>	<b>0</b>	<b>0</b>	<b>597,500</b>	<b>0</b>	<b>597,500</b>

## CITY HALL HANDRAILS - CEREMONIAL

ONE CITY HALL PLAZA  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DESIGN FUNDS FOR REPLACEMENT OF ALL BRONZE HANDRAILS AT CEREMONIAL STAIRCASES ON FLOORS 1 THROUGH 5.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	30,000	0	0	30,000	—	30,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>

## CITY HALL HANDRAILS - STAIRWELLS

ONE CITY HALL PLAZA  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPLACE HANDRAILS AT ALL EXIT STAIRWELLS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	364,300	0	0	364,300	—	364,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$364,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,300</b>	<b>\$0</b>	<b>\$364,300</b>

## CITY HALL HVAC ANALYSIS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** COMPLETE ANALYSIS OF HVAC SYSTEM INCLUDING DRAIN, WATER FLOW, PIPING, AND STEAM ABSORBER PUMP.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

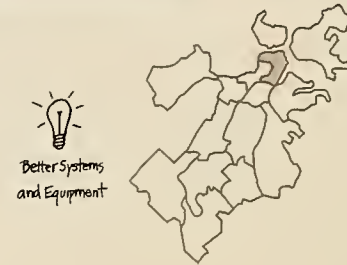
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	18,000	0	0	18,000	—	18,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$18,000</b>

## CITY HALL LIGHTING

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** LIGHTING IMPROVEMENTS INCLUDING EXTERIOR CANOPY LIGHTS AND LAMPS AND BALLASTS AFTER ASBESTOS ABATEMENT ON FLOORS TWO AND NINE, LIGHTING NOT COMPLETED BY BOSTON EDISON PROGRAM AND ALL MOTORIZED LIGHT FIXTURES INCLUDING LOBBY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	297,575	245,000	0	\$42,575	—	\$42,575
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$297,575</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$42,575</b>	<b>\$0</b>	<b>\$42,575</b>

## CITY HALL MASTER PLAN

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** DEVELOP A MASTER PLAN FOR BOSTON CITY HALL WHICH WILL INCLUDE ASSESSING EXISTING FACILITY CONDITIONS. A SPACE ANALYSIS WILL ALSO BE CONDUCTED WHICH WILL ANALYZE THE ADMINISTRATIVE SPACE NEEDS OF CITY GOVERNMENT BOTH AT CITY HALL AND OUTSIDE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

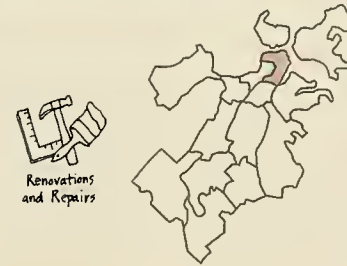
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	369,500	0	0	369,500	—	369,500
STATE	0	D	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$369,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,500</b>	<b>\$0</b>	<b>\$369,500</b>

## CITY HALL ROOF

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** INSTALL NEW ROOF.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

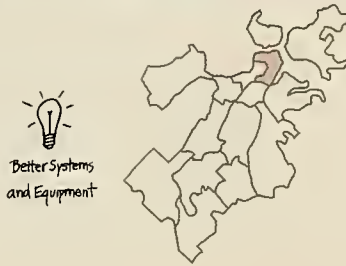
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	940,000	0	940,000	—	940,000
STATE	0	0	D	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	0	0	0	D
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>	<b>\$940,000</b>



## CITY HALL SECURITY SYSTEM

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** INSTALLATION OF A LOCK SYSTEM INCLUDING GRAND MASTER CAPABILITIES, PINNING CODE AND GUARANTEED DELIVERY OF BLANKS. INSTALL HARDWARE ON EXTERIOR AND INTERIOR OF BUILDING.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	302,500	0	0	302,500	—	302,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$302,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,500</b>	<b>\$0</b>	<b>\$302,500</b>

## CITY HALL WEATHER STRIPPING

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPLACE WEATHER STRIPPING AT ALL DOORS AND WINDOWS AT CITY HALL.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

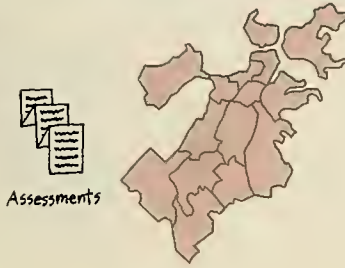
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	307,500	0	0	307,500	—	307,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$307,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,500</b>	<b>\$0</b>	<b>\$307,500</b>

## FACILITIES ASSESSMENT

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** ASSESS PROPERTY MANAGEMENT FACILITIES AND DEVELOP TEN YEAR PLAN FOR CAPITAL RENOVATIONS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	D	100,000	—	100,000
STATE	0	D	0	0	0	D
FEDERAL	D	0	0	0	0	0
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	D	0	0
<b>TOTAL FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

## FANEUIL HALL

### FANEUIL HALL SQUARE

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** IMPROVE VENTILATION OF BASEMENT MECHANICAL ROOM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	10,030	0	0	10,030	—	10,030
STATE	0	D	0	0	0	0
FEDERAL	D	0	0	D	0	D
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$10,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,030</b>	<b>\$0</b>	<b>\$10,030</b>

## FANEUIL HALL AIR LOCK VESTIBULES

### FANEUIL HALL SQUARE

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** INSTALL GLASS ENCLOSURES FOR DOORWAYS LEADING TO THE FANEUIL HALL SHOPS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	106,000	106,000	—	106,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$106,000	\$106,000	\$0	\$106,000

## FIRE SAFETY

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** FIVE YEAR PLAN FOR FIRE SAFETY CODE RELATED ISSUES INCLUDES INSTALLING MODERN FIRE ALARM SYSTEM AND REPLACING INTERIOR FIRE DOORS AT BOSTON CITY HALL. INSTALL AUTOMATIC SPRINKLER SYSTEMS AT VARIOUS SITES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1999

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	13,852,038	0	0	13,852,038	—	13,852,038
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$13,852,038	\$0	\$0	\$13,852,038	\$0	\$13,852,038

## PARKMAN HOUSE

8EACON STREET

BACK 8AY/BEACON HILL



Renovations  
and Repairs



**PROJECT DESCRIPTION** REPLACE EXISTING BOILER. INSTALL NEW HVAC UNIT FOR ENTIRE HOUSE. REPLACE HVAC UNIT FOR CARRIAGE HOUSE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	204,900	0	0	204,900	—	204,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$204,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,900</b>	<b>\$0</b>	<b>\$204,900</b>

## PRINTING PLANT

174 NORTH STREET

NORTH END



Renovations  
and Repairs



**PROJECT DESCRIPTION** PHASE ONE (IN CONSTRUCTION): UPGRADE ELECTRICAL SYSTEM, REPLACE ROOF AND IMPROVE ACCESS FOR PERSONS WITH DISABILITIES. PHASE TWO (TO BE SCHEDULED): RENOVATE EXTERIOR INCLUDING STAIRWAY, WINDOWS, DOORS, AND SLAB UNDERSIDE. REPLACE ZONE VALVES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

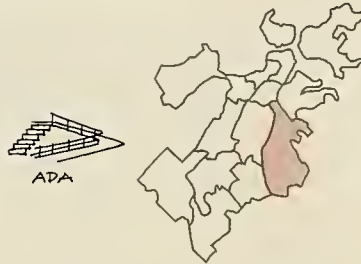
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,609,800	0	0	1,609,800	—	1,609,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$1,609,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,800</b>	<b>\$0</b>	<b>\$1,609,800</b>



## UPHAMS CORNER MUNICIPAL BUILDING

500 COLUMBIA ROAD

DORCHESTER



**PROJECT DESCRIPTION** IMPROVE ACCESS FOR PERSONS WITH DISABILITIES. REPLACE OUTDATED AND DEFECTIVE BACK-UP BOILER

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	317,000	154,000	0	471,000	—	471,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$317,000</b>	<b>\$154,000</b>	<b>\$0</b>	<b>\$471,000</b>	<b>\$0</b>	<b>\$471,000</b>

## 26 COURT STREET

26 COURT STREET

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** REPAIR WINDOWS, FOUNDATION CRACKS AND MASONRY AT PARAPET WALLS. REPLACE SKYLIGHT WINDOWS AND ROOF.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,056,900	0	0	1,056,900	—	1,056,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,056,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,056,900</b>	<b>\$0</b>	<b>\$1,056,900</b>

## ARCHIVES AND RECORDS MANAGEMENT CENTER

30 MILLSTONE ROAD

HYDE PARK



Renovations  
and Repairs



**PROJECT DESCRIPTION**

REPOINT MASONRY AND REPAIR LINTELS AND EXTERIOR DOORS. IMPROVE SITE INCLUDING FENCE REPAIRS.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PUBLIC FACILITIES DEPARTMENT

**STATUS**

TO BE SCHEDULED

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	298,100	0	0	298,100	—	298,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	D	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$298,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,100</b>	<b>\$0</b>	<b>\$298,100</b>

## ENERGY CONSERVATION PROGRAM

VARIOUS LOCATIONS

CITYWIDE



Better Systems  
and Equipment



**PROJECT DESCRIPTION**

DEVELOP AND IMPLEMENT AN ENERGY CONSERVATION STRATEGY CITY-WIDE INCLUDING LAMP AND BALLAST REPLACEMENTS AND WATER CONSERVATION. PROJECT WILL SEEK TO MAXIMIZE ALL AVAILABLE EXTERNAL FUNDING SOURCES.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT**

PUBLIC FACILITIES DEPARTMENT

**STATUS**

TO BE SCHEDULED

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	717,000	0	0	717,000	—	717,000
STATE	D	0	D	0	0	0
FEDERAL	0	0	0	0	0	D
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	D	0	D	0
<b>TOTAL FUNDS</b>	<b>\$717,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$717,000</b>	<b>\$0</b>	<b>\$717,000</b>

## REVISE ADA TRANSITION PLAN

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** REVIEW AND REVISE THE TRANSITION PLAN FOR ACCESSIBIUTY.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	29,900	29,900	—	29,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,900</b>	<b>\$29,900</b>	<b>\$0</b>	<b>\$29,900</b>

## ALLSTON MAINTENANCE YARD

### WESTERN AVENUE

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** SITE IMPROVEMENTS INCLUDING PAVING, FENCING, AND LANDSCAPING. IMPROVE ACCESS FOR PERSONS WITH DISABILITIES BY CONSTRUCTING A RAMP AND RENOVATING THE BATHROOM. REPLACE GARAGE ROOF, WINDOWS AND DOORS. UPGRADE SITE LIGHTING, REPLACE FUEL TANK.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,330,000	0	0	1,330,000	—	1,330,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330,000</b>	<b>\$0</b>	<b>\$1,330,000</b>

## CENTRAL MAINTENANCE FACILITY

400 FRONTAGE ROAD

SOUTH END



**PROJECT DESCRIPTION**

UPGRADE TEMPERATURE CONTROLS, WATER RECOVERY SYSTEM AND VACUUM CONTROL FOR CARPENTRY SHOP. CONVERT HVAC TO GAS. IMPROVE HVAC IN MUNICIPAL OFFICE SPACE. UPGRADE NORTH AND SOUTH PASSENGER ELEVATORS TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

**PROJECT CRITERIA**

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

IN DESIGN

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	600,000	0	1,600,000	—	1,600,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,000,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

## CENTRAL SALT STORAGE YARD

TO BE DETERMINED

TO BE DETERMINED



**PROJECT DESCRIPTION**

DESIGN AND CONSTRUCT NEW SALT STORAGE FACILITY.

**PROJECT CRITERIA**

PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT**

PUBLIC WORKS DEPARTMENT

**STATUS**

TO BE SCHEDULED

**COMPLETION DATE**

NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	300,000	2,687,500	2,987,500	—	2,987,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,687,500</b>	<b>\$2,987,500</b>	<b>\$0</b>	<b>\$2,987,500</b>



## CENTRALIZED FLEET MAINTENANCE

400 FRONTAGE ROAD

SOUTH END



**PROJECT DESCRIPTION** RENOVATE 400 FRONTAGE ROAD TO ACCOMMODATE CENTRALIZED FLEET MAINTENANCE FUNCTION. PURCHASE NEW EQUIPMENT TO SUPPORT FACILITY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	0	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

## EAST BOSTON MAINTENANCE YARD

320 EAST EAGLE STREET

EAST BOSTON



**PROJECT DESCRIPTION** CONSTRUCT BUILDING WITH ADMINISTRATIVE AREA, SALT AND VEHICLE STORAGE.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,175,000	0	0	2,175,000	—	2,175,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,175,000</b>	<b>\$0</b>	<b>\$2,175,000</b>

## FRONTAGE ROAD FACILITIES

400 FRONTAGE ROAD

SOUTH END



**PROJECT DESCRIPTION** RELOCATION OF ANY OR ALL USER AGENCIES THAT ARE AFFECTED BY THE CENTRAL ARTERY TUNNEL PROJECT.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	6,947,500	0	0	6,947,500	—	6,947,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$6,947,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,947,500</b>	<b>\$0</b>	<b>\$6,947,500</b>

## HANCOCK STREET MAINTENANCE YARD

170 HANCOCK STREET

DORCHESTER



**PROJECT DESCRIPTION** COMPLETE VARIOUS SITE IMPROVEMENTS AND CONSTRUCT A NEW SALT SHED.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,776,000	0	0	1,776,000	—	1,776,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,776,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,776,000</b>	<b>\$0</b>	<b>\$1,776,000</b>

## LIGHTING DIVISION

TO BE DETERMINED

CITYWIDE



**PROJECT DESCRIPTION** DESIGN OF NEW FACILITY, INCLUDING SITE SELECTION AND PROGRAM DEVELOPMENT.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

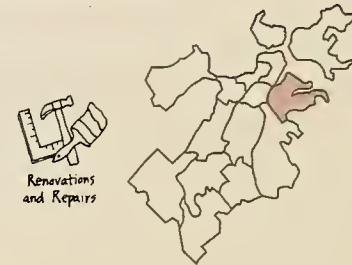
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	394,400	394,400	—	394,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>50</b>	<b>50</b>	<b>\$394,400</b>	<b>\$394,400</b>	<b>50</b>	<b>\$394,400</b>

## SOUTH BOSTON MAINTENANCE YARD

174 WEST SECOND STREET

SOUTH BOSTON



**PROJECT DESCRIPTION** CONSTRUCT NEW GARAGE AND OFFICE BUILDING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	224,000	0	0	224,000	—	224,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$224,000</b>	<b>50</b>	<b>50</b>	<b>\$224,000</b>	<b>50</b>	<b>\$224,000</b>

## WEST ROXBURY PUBLIC WORKS YARD

GARDNER STREET

WEST ROXBURY



**PROJECT DESCRIPTION** CONSTRUCT NEW PUBLIC WORKS DEPARTMENT YARD AT THE GARDNER STREET LANDFILL.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** AUGUST 1998

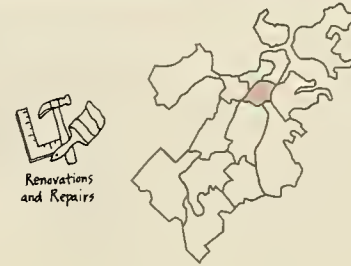
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	3,975,000	0	3,975,000	—	3,975,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$3,975,000</b>

## ENFORCEMENT FACILITY REHABILITATION

200 FRONTAGE ROAD

SOUTH END



**PROJECT DESCRIPTION** COMPLETE VARIOUS BUILDING REPAIRS INCLUDING ROOF, WATERPROOFING AND HVAC SYSTEM.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>



## INFORMATION MANAGEMENT SYSTEM

CITYWIDE



### PROJECT DESCRIPTION

DESIGN, DEVELOP, AND IMPLEMENT A NETWORKED COMPUTER SYSTEM TO MANAGE OPERATIONS RELATED TO CUSTOMER SERVICE AND THE MAINTENANCE AND ENHANCEMENT OF THE CITY'S TRANSPORTATION INFRASTRUCTURE.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

TRANSPORTATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	250,000	0	250,000	—	250,000
STATE	0	0	0	0	D	0
FEDERAL	0	D	0	0	0	D
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$D	\$250,000	\$D	\$250,000	\$0	\$250,000

## RULES AND REGULATIONS DATABASE

CITYWIDE



### PROJECT DESCRIPTION

DESIGN, DEVELOP, AND IMPLEMENT A DATABASE MANAGEMENT SYSTEM TO REPLACE CURRENT RULES AND REGULATION HANDBOOK.

### PROJECT CRITERIA

LEGALLY MANDATED, IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

TRANSPORTATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

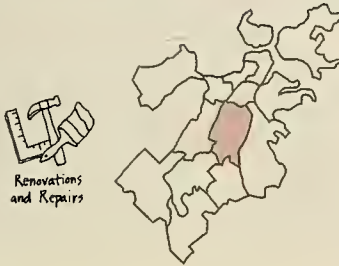
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	342,000	0	342,000	—	342,000
STATE	D	0	0	0	0	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	D	0	0	0	0	0
TOTAL FUNDS	\$0	\$342,000	\$0	\$342,000	\$0	\$342,000

**SOUTHAMPTON STREET MAINTENANCE YARD PHASE II**

112 SOUTHAMPTON STREET

ROXBURY



**PROJECT DESCRIPTION** PERFORM GENERAL REPAIRS, UPGRADE ELECTRICAL, REPAIR ROOF AND INSTALL HANICAPPEO ACCESSIBLE ELEVATOR.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** TRANSPORTATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$53,000	0	0	\$53,000	—	\$53,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$53,000</b>





**Parks and Open Space**





*Frog Pond, Beacon Hill*

## Programs

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### Goals

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Protect City-owned outdoor space, facilities and systems for the safe, active and peaceable enjoyment of the citizens of Boston:

- Encourage the use and long-term viability of outdoor recreational facilities through upkeep and repair.
- Support the recommendations of the Boston Common Management Plan.
- Initiate planning and management of an urban tree and forest planting system.
- Promote the beautification of the parks system through secured park edges, pathways, entrance ways, and signage.
- Preserve the integrity of the Emerald Necklace Parks' designs and continue to enhance Boston's historic outdoor sites.

- Utilize the 1993 *Open Space Plan for Boston: Greening Our City ... Greening Our Communities* to develop a computerized inventory and Geographic Information System to plan for rehabilitation of Boston parks and playgrounds
- Implement recommendations from *Boston Common Management Plan* regarding such issues as maintaining park edges, general repairs, Frog Pond and Parkman Bandstand restoration, and security measures.
- Continue a program to restore historic cemeteries and burying grounds.
- Support the modernization of the City's outdoor play spaces.

### Projects

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*Parks*

*Cemeteries and Burying Grounds*

*Public Gardens*

*Ponds*

*Stadiums*

*Bike Paths*

*Field Houses*

*Tree Planting*

*Fountains*

## Overview

Essential to the mental and physical health and well-being of Boston residents are the City's many parks and open spaces. These outdoor areas provide environmental, recreational, social and economic benefits to those who live in, work in or visit Boston. The park system offers 2,200 acres for public enjoyment, including the Emerald Necklace - a series of nine parks from Franklin Park to the Back Bay Fens to the Boston Common - which connects Boston's neighborhoods to the downtown area.

Significant capital investment in recent years has benefited all of the City's parks and open spaces. Over \$38 million has been authorized since 1994 for improvements ranging from new playing fields and the restoration of ornamental fencing, to historic burial grounds and brick pathways with over 110 sites being renovated in the last three years alone. A computerized inventory and Geographic Information System (GIS) is being implemented within the Parks Department to guide the City's strategic capital investment in its parks and open space, with a cur-

rent focus on park rehabilitation and maintenance needs.

The 1998-2002 Capital Plan commits over \$18 million to enhance parks and open spaces in the downtown area and throughout neighborhoods city-wide. The restoration of Boston Common and the Public Garden for passive and active recreational use are a major focus of capital investment - over \$1.5 million has been allocated in this year's plan.

Skating will once again be a part of the visual landscape on Boston Common. A \$3.2 million investment allows for four-season use of Frog Pond, including ice skating during the winter months. The pond reopened for skating enthusiasts on January 24, 1997. On the Beacon Street edge of the Public Garden, the Guild steps will be reconstructed and the Shaw Memorial will be cleaned in preparation for complete restoration by Friends of the Public Garden. All of the Boston Common and Public Garden improvements complement a major \$14.8 million effort to revitalize the downtown area, including the restoration of historic cemeteries,

reconstruction of the Boston Massacre site, and an extensive rehabilitation of the Freedom Trail. \$1 million will be invested to make repairs and install commemorative medallions and ornate signage at 16 sites along the Freedom Trail.

Major improvements are planned along the Emerald Necklace Riverway. Thanks to a \$900,000 state grant, the Bridle Path, Chapel Street, Brookline Avenue and Cove bridges will be restored. Over \$2 million has been committed to restore Jamaica Pond edges, improve storm drainage and to construct a bicycle lane on Perkins Street. To create greater access to the Arnold Arboretum, ISTEAF funds will be used to build a pedestrian path from the Forest Hills MBTA station to the Bussey Brook entrance of the arboretum.

Throughout the City, capital investment in neighborhood parks and totlots will ensure safe, enjoyable areas for families to gather and recreate. Major renovations are planned for Schoolmaster Hill at Franklin Park, including stabilization and rebuilding of the structure, and restoration of the sur-

rounding landscape. At Franklin Park, \$3.1 million will be invested to construct a new historically appropriate and aesthetically pleasing clubhouse in response to an increased interest in golf. In addition, over \$1.2 million has been allocated for improvements to numerous neighborhood parks, including Copp's Hill Terrace, McLaughlin Park, Savin Hill Park and Doherty Playground.

The City's historic burial grounds and cemeteries are a major focus of this year's Capital Plan. Capital and private funds will be used for conservation work on North Dorchester Cemetery, the South End, Granary and Kings Chapel burying grounds. These historically significant cemeteries and burying grounds will receive various renovations, including repairs to ornamental fencing and tomb and vault restoration, and uniform signage will be erected.



## Project Profiles

### **Boston Common/Frog Pond**

Visitors to Boston Common can once again delight in the sight of skaters gliding gracefully over Frog Pond. A \$3.2 million investment in the pond allows for four-season use, including ice skating during the winter months. The pond opened for skating in the winter of 1997. In the summer, passersby can enjoy the pond as a fountain and wading pool, and in the spring and fall as a shallow reflecting pool.

In addition, restoration of the Park Street, Parkman and Boylston Street plazas are underway. The Parkman Bandstand is also undergoing renovations. When renovations are complete in the spring of 1997, Emerson College and Friends of the Public Garden and Boston Common will engage musical groups to play on the bandstand. These improvements complement enhancements to the business side of Tremont Street, where the sidewalk is being widened and trees planted to create a pleasant passageway for shoppers and passersby.



*Dudley Town Commons, Roxbury*

### **Dudley Town Common**

Construction of the new Dudley Town Common was completed in May 1996 using \$700,000 in state funds and \$500,000 in capital funds. This unique common, actually two separate areas encompassing three quarters of an acre, was designed with extensive input from the community. The common has not only brought the community together in the design and enjoyment of its passive and recreational space, but is serving as inspiration for further economic development of the area.

### **Emerald Neckloce Riverway Parks**

This year's plan funds major improvements to preserve and protect Emerald Neckloce Riverway Parks. To complement the recently rehabilitated Mothers Rest Playlot in the Back Bay Fens, new plantings and repairs to pathways in the area are planned. The City is providing \$537,800 to match \$1.5 million in state and Federal funding to refurbish pathways and stabilize the edges along Jamaica Pond. Capital funds will also be used to repair pathways extending from the Back Bay Maintenance Yard to Route 9. In addition, four

Olmsted bridges will be restored thanks to \$900,000 in state funds.

### **East Boston Greenway**

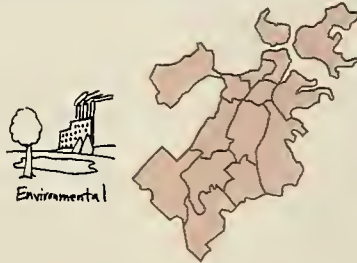
One of the City's first open space acquisitions will be the East Boston Greenway. In a collaborative effort, the land's current owner, Conrail, will donate the abandoned railway to the Trust for Public Land, which will in turn prepare the land for development as a passive and active use recreational area. The City will then purchase the land from the Trust, and \$200,000 in capital and \$861,000 in ISTEAF funds will be invested to design and construct a park system, including a bicycle and pedestrian parkway. The park will be a welcome addition to the East Boston neighborhood, which has the lowest amount of open space per capita at 3 acres per thousand persons compared to 5.5 acres per thousand persons average citywide.



## BEACH RESTORATION

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** STUDY LONG ISLAND AND SHORELINE CONNECTIONS FROM SAVIN HILL TO COMMERCIAL POINT. ACCESS IMPROVEMENTS TO CALF PASTURE AND UMASS PARCEL. SITE IMPROVEMENTS TO BOSTON GAS RAINBOW PARK AND BARGE PARCEL.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** ENVIRONMENT DEPARTMENT

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

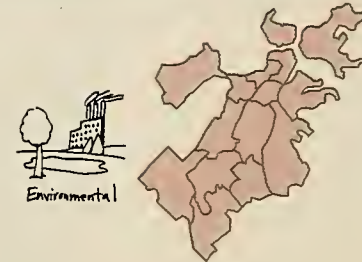
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	315,000	0	815,000	—	815,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$500,000</b>	<b>\$315,000</b>	<b>\$0</b>	<b>\$815,000</b>	<b>\$0</b>	<b>\$815,000</b>

## OPEN SPACE ACQUISITION

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** FUNDING PROGRAM FOR OPEN SPACE ACQUISITION INCLUDING THE EAST BOSTON GREENWAY.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** ENVIRONMENT DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** NA

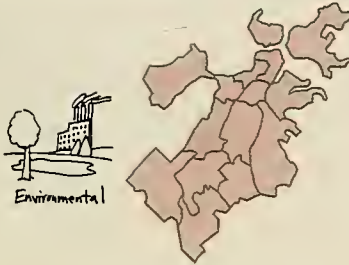
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 9B	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	250,000	1,000,000	1,500,000	—	1,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

## URBAN WILDS RENOVATIONS

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** RENOVATION OF WALLS, WALKWAYS, AND SIGNAGE WITHIN URBAN WILDS OWNED BY ENVIRONMENT AND PARKS DEPARTMENTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** ENVIRONMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	285,000	0	535,000	—	\$35,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$250,000</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$535,000</b>	<b>\$0</b>	<b>\$535,000</b>

## BACK BAY FENS, PATHWAYS & BRIDGES

### THE FENWAY AND PARK DRIVE

FENWAY/KENMORE



**PROJECT DESCRIPTION** RECONSTRUCT PATHWAYS AND REPAIR PEDESTRIAN BRIDGES FOR SAFETY.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

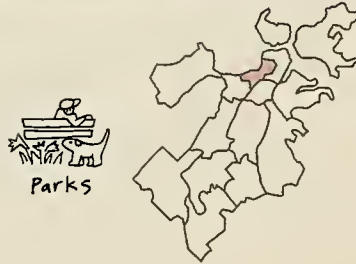
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	378,000	0	378,000	—	378,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$378,000</b>	<b>\$0</b>	<b>\$378,000</b>	<b>\$0</b>	<b>\$378,000</b>

BOSTON COMMON PATHWAYS

BOSTON COMMON

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** RECONSTRUCT PATHWAYS TO MEET SAFETY STANDARDS AND MASTER PLAN GUIDELINES.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	405,000	0	405,000	—	405,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$0</b>	<b>\$405,000</b>

BOSTON COMMON PINK PALACE

BOSTON COMMON

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** IN ACCORDANCE WITH SITE STUDY COMPLETE DEMOLITION OF STRUCTURE AND REPLACEMENT OF LANDSCAPE.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2DD2	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	67,000	D	67,000	—	67,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$67,000</b>

## CHANDLER POND

LAKE SHORE ROAD  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** CONDUCT A STUDY TO GUIDE FURTHER RESTORATION OF THE POND. REMOVE AND REPLACE PATHWAY, REPLACE BOUNDARY MARKERS, REPLACE SWING GATE AND LANDSCAPING.

**PROJECT CRITERIA** MITIGATES AN ENVIRONMENTAL HAZARD

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	130,000	0	130,000	—	130,000
STATE	0	0	0	0	50,000	50,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	100,000	0	100,000	0	100,000
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$50,000</b>	<b>\$280,000</b>

## CHRISTOPHER COLUMBUS PARK PHASE II

ATLANTIC AVENUE  
NORTH END



**PROJECT DESCRIPTION** UPGRADE PEDESTRIAN LIGHTING AND REPLACE WITH MORE EFFICIENT LIGHTS. FILL AND REGRADE SUNKEN LAWNS. IMPROVE WATER SERVICE IMPROVEMENTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	704,100	0	0	704,100	—	704,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$704,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$704,100</b>	<b>\$0</b>	<b>\$704,100</b>



## EAST BOSTON GREENWAY

MARGINAL STREET TO PORTER STREET

EAST BOSTON



**PROJECT DESCRIPTION** TRANSFORM ABANDONED RAILWAY CORRIDOR INTO A PARK SYSTEM WHICH WILL PROMOTE ACTIVE AND PASSIVE USES FOR THE COMMUNITY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	200,000	0	200,000	—	200,000
STATE	0	0	0	0	173,000	173,000
FEDERAL	0	0	0	0	688,000	688,000
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$861,000</b>	<b>\$1,061,000</b>

## EAST BOSTON STADIUM

PORTER STREET

EAST BOSTON



**PROJECT DESCRIPTION** INSTALL LOCKABLE WINDOWS AND SECURITY DOORS AT ENTRANCE TO STADIUM. REPAIR WINDOWS. WATERPROOF STRUCTURE, RENOVATE BLEACHERS AND PAVE. FUTURE RENOVATIONS INCLUDE LOCKER ROOMS, STORAGE ROOMS AND HVAC.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** AUGUST 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	158,700	585,000	750,000	1,493,700	—	1,493,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$158,700</b>	<b>\$585,000</b>	<b>\$750,000</b>	<b>\$1,493,700</b>	<b>\$0</b>	<b>\$1,493,700</b>

## FENWAY PATHWAYS AND PLANTINGS

BACK BAY FENS

FENWAY/KENMORE



**PROJECT DESCRIPTION** RESTORE STONE DUST PATHWAYS, LANDSCAPING, AND REPAIR MISCELLANEOUS PAVEMENT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	239,000	0	0	239,000	—	239,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$239,000</b>

## FRANKLIN PARK CIRCULATION SYSTEM

FRANKLIN PARK

ROXBURY



**PROJECT DESCRIPTION** DEVELOP PAVED CIRCULATION SYSTEM. PROVIDE NEW BOLLARDS, RECONFIGURE ENTRANCES AND PARKING AREAS IN THE PLAYSTEAD AREA.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$35,000	0	0	\$35,000	—	\$35,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>

## FRANKLIN PARK GOLF CLUBHOUSE

FRANKLIN PARK  
ROXBURY



**PROJECT DESCRIPTION** CONSTRUCT A NEW GOLF CLUBHOUSE LOCATED NEAR SITE OF CURRENT FACILITY.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,150,000	0	0	4,150,000	—	4,150,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$4,150,000</b>

## FRANKLIN PARK SCHOOLMASTER HILL

FRANKLIN PARK  
ROXBURY



**PROJECT DESCRIPTION** RENOVATE REMNANTS OF OVERLOOK SHELTER AND PROVIDE LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	240,000	0	0	240,000	—	240,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$240,000</b>

## GEORGE WRIGHT GOLF COURSE CLUBHOUSE

WEST STREET

HYDE PARK



**PROJECT DESCRIPTION** REPLACE ROOF. REPAIR WINDOWS, DOORS AND EXTERIOR MASONRY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	502,200	0	0	502,200	—	502,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>502,200</b>	<b>0</b>	<b>0</b>	<b>502,200</b>	<b>0</b>	<b>502,200</b>

## GEORGE WRIGHT GOLF COURSE LIGHTING

WEST STREET

HYDE PARK



**PROJECT DESCRIPTION** INSTALL LIGHTING IN PARKING AREA AND WALKWAY TO CLUBHOUSE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	78,000	0	78,000	—	78,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>



## HISTORIC CEMETERIES

### VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** ONGOING PROGRAM OF REPAIRS IN DESIGNATED HISTORIC CEMETERIES THROUGHOUT THE CITY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** ONGOING PROGRAM

**COMPLETION DATE** SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	251,000	324,000	0	\$75,000	—	\$75,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$251,000</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$575,000</b>

## JAMAICA POND PATHWAY AND POND EDGES

### JAMAICAWAY

JAMAICA PLAIN



**PROJECT DESCRIPTION** RENOVATE PATHWAYS AND POND EDGES TO IMPROVE PEDESTRIAN SAFETY AND REMOVE EROSION.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** DECEMBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$37,800	0	0	\$37,800	—	\$37,800
STATE	0	0	300,000	300,000	0	300,000
FEDERAL	0	0	1,200,000	1,200,000	0	1,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$537,800</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,037,800</b>	<b>\$0</b>	<b>\$2,037,800</b>

## MOTHERS REST AT BACK BAY FENS

### BACK BAY FENS

FENWAY/KENMORE



**PROJECT DESCRIPTION** REHABILITATE PLAYLOT AT MOTHERS REST. PLAY EQUIPMENT WILL BE SUITABLE FOR ALL AGES, WITH AN AREA DESIGNED FOR SPECIAL EVENTS.

**PROJECT CRITERIA** COMPLIES WITH AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	288,000	0	0	288,000	—	288,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$288,000</b>

## OLMSTED PARK BRIDGES

### RIVERWAY

FENWAY/KENMORE



**PROJECT DESCRIPTION** RESTORATION OF OLMSTED PARK BRIGES.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** AUGUST 1998

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	900,000	0	0	900,000	0	900,000
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNOS</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>

**PARKMAN BANDSTAND PATHWAYS**

BOSTON COMMON

BACK BAY/BEACON HILL



PROJECT DESCRIPTION REPAIR BRICK PATHWAYS AROUND THE BANDSTAND.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE DECEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	411,100	0	0	411,100	—	411,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$411,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,100</b>	<b>\$0</b>	<b>\$411,100</b>

**PUBLIC GARDEN ETHER MONUMENT**

BOSTON COMMON

BACK BAY/BEACON HILL



PROJECT DESCRIPTION INSTALL A RECIRCULATING FOUNTAIN SYSTEM IN AN EXISTING MONUMENT.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	261,000	0	261,000	—	261,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$261,000</b>	<b>\$0</b>	<b>\$261,000</b>	<b>\$0</b>	<b>\$261,000</b>

**PUBLIC GARDEN LAWN IMPROVEMENTS**

**PUBLIC GARDEN**

BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REGRAZE LAWN AREAS, REPAIR OR REPLACE DRAINAGE SYSTEM AND PATHWAYS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** SEPTEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	129,600	0	0	129,600	—	129,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUNO	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$129,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,600</b>	<b>\$0</b>	<b>\$129,600</b>

**RIVERWAY PATHWAY IMPROVEMENTS**

**RIVERWAY**

FENWAY/KENMORE



**PROJECT DESCRIPTION** RENOVATE STONE GUST PATHWAY FROM BACK BAY MAINTENANCE YARD TO ROUTE NINE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NOVEMBER 1997

**PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,000	0	0	156,000	—	156,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$156,000</b>



## RIVERWAY PHRAGMITES

BACK BAY FENS  
FENWAY/KENMORE



PROJECT DESCRIPTION PERMANENT REMOVAL OF PHRAGMITES FROM MUDDY RIVER.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS ONGOING PROGRAM

COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	288,000	0	0	288,000	—	288,000
STATE	D	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$288,000</b>

## SHAW STEPS RESTORATION

BOSTON COMMON  
BACK BAY/BEACON HILL



PROJECT DESCRIPTION RENOVATION OF SHAW STEPS ON BOSTON COMMON.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIES WITH AMERICANS WITH DISABILITIES ACT

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE NOVEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	304,800	0	D	304,800	—	304,800
STATE	D	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$304,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,800</b>	<b>\$0</b>	<b>\$304,800</b>

## WARDS POND

JAMAICAWAY

JAMAICA PLAIN



**PROJECT DESCRIPTION** CONSTRUCT PATHWAY AROUND PERIMETER OF POND WHICH WILL INCLUDE WOODEN RAMPS AND DECKING.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

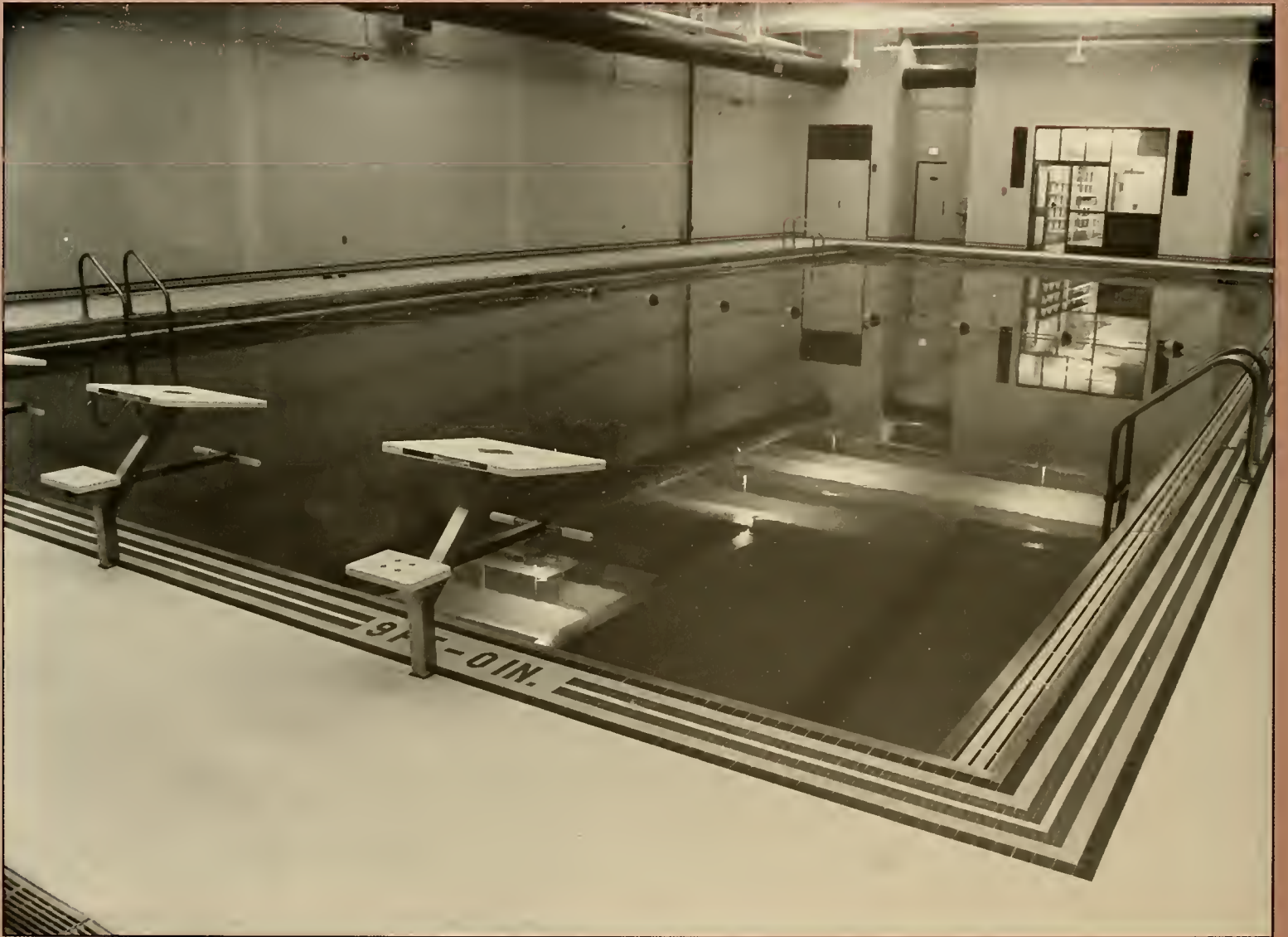
FUNDING SOURCE	EXISTING AUTHORIZATION	FY 98	FY 99-2002	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,000	0	0	156,000	—	156,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$156,000</b>





**Capital Budget: Fiscal Years 1998 - 2002**





*Draper Pool, West Roxbury*

EXPENDITURES BY THEME AND DEPARTMENT — FISCAL YEARS 1998 - 2002

	Neighborhood Revitalization	Public Safety	Public Education	Economic Development	Health and the Environment	Government Effectiveness	Parks and Open Space	TOTAL
Boston Redevelopment Authority	220,000	0	0	25,274,600	0	1,100,000	0	26,594,600
Community Centers	40,778,340	0	0	0	0	299,000	0	41,077,340
EDIC	0	0	0	5,027,700	0	0	0	5,027,700
Environment Department	0	0	0	0	640,000	0	2,850,000	3,490,000
Fire Department	0	23,511,000	0	0	3,696,000	0	0	27,207,000
Graphic Arts Department	0	0	0	0	0	737,600	0	737,600
Inspectional Services Department	0	0	0	0	0	4,291,500	0	4,291,500
Library Department	0	0	50,016,773	0	0	0	0	50,016,773
Management Information Services	0	0	0	0	0	4,500,000	0	4,500,000
Parks And Recreation Department	23,026,875	0	0	0	1,380,400	9,504,700	15,640,300	49,552,275
Police Department	0	92,279,200	0	0	907,000	0	0	93,186,200
Property Management Department	749,300	0	0	0	3,697,100	29,732,943	0	34,179,343
Public Facilities Department	909,400	0	0	0	32,208,200	2,101,900	0	35,219,500
Public Health Commission	0	0	0	0	46,405,336	0	0	46,405,336
Public Works Department	351,519,392	0	0	202,104,341	8,700,000	22,409,400	0	584,733,133
School Department	0	0	225,411,500	0	0	0	0	225,411,500
Transportation Department	1,999,200	12,965,000	0	0	611,000	1,645,000	0	17,220,200
<b>TOTAL</b>	<b>\$419,202,507</b>	<b>\$128,755,200</b>	<b>\$275,428,273</b>	<b>\$232,406,641</b>	<b>\$98,245,036</b>	<b>\$76,322,043</b>	<b>\$18,490,300</b>	<b>\$1,248,850,000</b>

CAPITAL PROJECT FINANCING — FISCAL YEARS 1998 - 2002

	Existing Authorization	FY98 Authorization	FY99 Authorization	FY02	State	Federal	Trust	Other	Total
Boston Redevelopment Authority	13,648,600	6,900,000	0	5,961,000	0	35,000	50,000	26,594,600	
Community Centers	15,542,790	9,687,000	15,847,550	0	0	0	0	41,077,340	
EDIC	5,027,700	0	0	0	0	0	0	5,027,700	
Environment Department	1,300,000	1,190,000	1,000,000	0	0	0	0	3,490,000	
Fire Department	19,452,000	7,755,000	0	0	0	0	0	27,207,000	
Graphic Arts Department	387,600	350,000	0	0	0	0	0	737,600	
Inspectional Services Department	1,023,500	3,268,000	0	0	0	0	0	4,291,500	
Library Department	33,070,948	5,555,000	0	4,895,000	2,760,000	0	3,735,825	50,016,773	
Management Information Services	3,800,000	700,000	0	0	0	0	0	4,500,000	
Parks And Recreation Department	28,600,275	10,775,000	6,225,000	1,714,000	1,888,000	250,000	100,000	49,552,275	
Police Department	84,444,200	6,292,000	2,450,000	0	0	0	0	93,186,200	
Property Management Department	29,682,343	3,608,000	889,000	0	0	0	0	34,179,343	
Public Facilities Department	14,373,600	2,316,000	2,529,900	16,000,000	0	0	0	35,219,500	
Public Health Commission	43,305,336	3,100,000	0	0	0	0	0	46,405,336	
Public Works Department	103,630,177	17,229,000	33,979,350	103,315,606	326,354,000	225,000	0	584,733,133	
School Department	101,286,500	81,220,800	42,379,200	0	0	100,000	425,000	225,411,500	
Transportation Department	5,455,200	592,000	1,600,000	2,770,000	5,200,000	0	1,603,000	17,220,200	
<b>TOTAL</b>	<b>\$504,030,769</b>	<b>\$160,537,800</b>	<b>\$106,900,000</b>	<b>\$134,655,606</b>	<b>\$336,202,000</b>	<b>\$610,000</b>	<b>\$5,913,825</b>	<b>\$1,248,850,000</b>	



**Appendices**





*Warren Prescott Playlot, Charlestown*

## **Boston's Current Capital Assets**

*The following list is an inventory of municipally-owned buildings, property, equipment and infrastructure as of January 1, 1997. Boston also operates programs out of leased facilities and privately-owned properties that are not reflected in this inventory.*

### **Schaals**

- 77 Elementary Schools
- 19 Middle Schools
- 16 High Schools
- 5 Special Schools
- 5 Administrative Buildings

### **Libraries**

- 25 Neighborhood Branches
- 1 Kirstein Business Branch
- 1 Main Branch (Johnson and McKim)
- 2 Book Depositories

### **Police**

- 1 Headquarters
- 10 Neighborhood Police Facilities
- 7 Support Facilities

### **Fire**

- 1 Headquarters
- 4 Support Facilities
- 2 Marine Units
- 34 Station Houses (34 Pumper Trucks and 21 Ladder Trucks)
- 1 Tower Unit

### **Municipal and Recreational**

- 11 Municipal Buildings
- 32 Community Centers
- 17 Recreation Centers

- 19 Indoor and Outdoor Pools
- 13 Maintenance Yards
- 4 Administrative Buildings
- 1 City Hall

### **Public Health Facilities**

- Boston Medical Center
- Long Island Health Campus
- Mattapan Health Campus
- 4 Neighborhood Health Centers

### **Historic Buildings**

- Old State House
- Faneuil Hall
- Parkman House
- Abiel Smith School

### **Park, Ploygrounds and Cemeteries**

- 215 Parks, Parkways, and Playgrounds
- 75 Squares
- 19 Cemeteries
- 2,200 Acres of Open Space
- 11 Field Houses

### **Public Ways, Transpartation, and Utilities**

- 796 Miles of Roadways
- 33 Vehicular Bridges
- 6 Pedestrian Bridges
- 35,000 Streetlights

- 723 Traffic Signals

### **Industrial Parks**

- Alsen-Mapes Industrial Park
- Boston Marine Industrial Park
- Charlestown Navy Yard
- Crosstown Industrial Park

### **Other**

- Strand Theatre
- Boston Business School

### **Surplus Municipal Properties**

- 6 School and Municipal Facilities

### **Tax-Foreclosed Properties**

- 100 Residential buildings
- 82 Commercial and/or Mixed-Use Buildings
- 3,085 Parcels of Land

## Glossary of Terms

### **Account**

A classification of appropriation by object of expenditure.

### **Appropriation**

An authorization made by the legislative body of a government that permits officials to incur obligations against and to make expenditures of governmental resources.

### **Authorization**

The legal consent to expend funds.

### **Bond**

An interest-bearing promise to pay, with a specific maturity.

### **Bonds Authorized and Unissued**

Bonds that a government can issue and sell without the necessity for further authorization.

### **Capitol Budget**

A plan for capital expenditures for projects, to be included during the first year of capital program. Funds are subject to appropriation.

### **Capital Improvement**

An expenditure that adds to the useful life of the City's fixed assets.

### **Capital Improvement Program**

A multiyear plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs.

### **Chapter 90 Funds**

A state-funded program for payments to cities and towns for 100% of the costs of construction, reconstruction, and improvements to public ways.

### **Community Development Block Grant (CDBG)**

A Federal entitlement program that provides community development funds, on a formula basis.

### **Computer-Aided-Dispatch (CAD) System**

A network of computers, which facilitates the dispatching of emergency Police, Fire or Emergency Medical Service personnel.

### **Credit Rating**

A formal evaluation of credit history and capability of repaying obligations. The bond ratings assigned by Moody's Investors Service and Standard & Poor's Corporation are a form of credit rating.

### **Debt Limit**

The maximum amount of debt that a governmental unit may incur under constitutional, statutory, or charter requirements. The limitation is usually a percentage of assessed valuation and may be fixed upon either gross or net debt.

### **Debt Outstanding**

The general obligation bonds that have been sold to cover the costs of the City's capital outlay expenditures from on bond funds.

### **Debt Service**

The annual amount of money necessary to pay the interest and principal on outstanding debt.

### **Expenditure**

The actual outlay of or obligation to

pay cash.

### **Fixed Debt**

Long-term obligations other than bonds, such as judgments, mortgages, and long-term serial notes or certificates of indebtedness.

### **Full Faith and Credit**

A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

### **Fiscal Year (FY)**

A 12-month period to which an annual budget applies. Boston's fiscal year runs from July 1 to June 30.

### **General Fund**

The fund into which the general (nonearmarked) revenues of the municipality are deposited and from which money is appropriated to pay the general expenses of the municipality.

### **General Obligation (G.O.) Bonds**

Bonds for whose payment the full faith and credit of the issuer has been

pledged. More commonly, but not necessarily, general obligation bonds are payable from property taxes and other general revenues.

**In-Lieu-of-Taxes**

Income to replace the loss of tax revenue resulting from property exempted from taxation.

**Interest**

Compensation paid or to be paid for the use of money, including interest payable at periodic intervals or discount at the time a loan is made.

**Interest Rate**

The interest payable, expressed as a percentage of the principal available for use during a specified period of time.

**Official Statement (O.S.)**

The municipal equivalent of a prospectus-history, background of managers, fund objectives, a financial statement, and other pertinent data related to the City's financial condition.

**Operating Budget**

Plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

**Principal**

The face amount of a bond, exclusive of accrued interest.

**Proposition 21/2**

A statewide tax limitation initiative limiting the property tax levy in cities and towns in the Commonwealth to 2 1/2 percent of the full and fair cash valuation of the taxable real estate and personal property in that city or town.

**Reimbursement Grant**

A Federal or state grant that is paid to the City once a project is complete and inspected for conformance to the grant contract. The City must provide the full funding for the project until the reimbursement is received.

**Tax-Exempt Bonds**

Bonds exempt from Federal income, state income, or state or local personal property taxes.



## Acronym List Agency/Department and Program Acronyms

### City of Boston

**BCC** Boston Community Centers

**BCH** Boston City Hospital

**BFD** Boston Fire Department

**BHA** Boston Housing Authority

**BPD** Boston Police Department

**BPL** Boston Public Library

**BPS** Boston Public Schools

**BRA** Boston Redevelopment Authority

**BSRH** Boston Specialty and Rehabilitation Hospital

**BTD** Boston Transportation Department

**BWSC** Boston Water and Sewer Commission

**EDIC** Economic Development and Industrial Corporation

**EMS** Emergency Medical Services

**ISD** Inspectional Services Department

**LIHC** Long Island Health Campus

**MIS** Management and Information Services

**OBM** Office of Budget Management

**PHC** Public Health Commission

**PFD** Public Facilities Department

**PMD** Property Management Department

**PRD** Parks and Recreation Department

**PWD** Public Works Department

### Massachusetts

**CA/T** Central Artery/Third Harbor Tunnel Project

**DCPO** Division of Capital Planning and Operations

**EOTC** Executive Office of Transportation and Construction

**MASSPORT**  
Massachusetts Port Authority

**MBTA** Massachusetts Bay Transportation Authority

**MDC** Metropolitan District Commission

**MHD** Massachusetts Highway Department

**MTA** Massachusetts Turnpike Authority

**MWRA** Massachusetts Water Resources Authority

### Federal Government

**ADA** Americans with Disabilities Act

**FHWA** Federal Highway Administration

**FHA** Federal Housing Administration

**HHS** Department of Health and Human Services

**HUD** Department of Housing and Urban Development

**ISTEA** Intermodal Surface Transportation Efficiency Act

**NPS** National Park Service

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